

ANNUAL PERFORMANCE REPORT - 2020

This report includes the performance of the Home Affairs, Internal Affairs and Disaster Management Divisions for the year 2020 and the Financial Performance of the Special Task Force for the Internal Security Division for the period September 01 to December 31.



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Message from the Hon. State Minister of State Ministry of Home Affairs

This Ministry was functioning as state Ministry of Internal Security, Home Affairs and Disaster Management from 2020.11.20 to 2021.02.16 and which has separated as a single State Ministry named by Home Affairs with effect from the date 2021.02.16.

Main responsibility with respect to new constitutional amendments and the formulation of practical administration more efficiently and effectively is also assigned on this Ministry. This State Ministry manage up to the rural level, providing physical infrastructure development opportunities and enhancing human resource capacity as well as providing technical tools.

However, this is the report on performance of former Ministry which is State Ministry of Internal Security, Home Affairs and Disaster Management. This Performance Report highlights the development initiatives that need to be achieved and efforts to be taken by the former State Ministry. While facing the current epidemic in the world as country.

Even before our government came to power, the demands and aspirations of the people were to have a transparent and active public administration structure. The responsibility of the 'public servant' is very important for that. Accordingly, performance plays a vital role in the public servants' mechanism regulated

by this Ministry to create a responsible country.

One of highlights in the ten commandments in "Splendor of Vistas" by His Excellency the President is also focused on corruption free governance Accordingly, when analyzing the performance of this Ministry of State in order to achieve his aspirations, it is with great pleasure that the performance made by the former Ministry during relevant period is pointed out as a people's victory.

We would like to remind everyone that this Ministry will continue to make great strides in this year as well as in the years to come to assist the Sri Lankan people in building a prosperous country by eliminating the challenges they face in adjusting their livelihoods in the future.

Chamal Rajapaksa
Minister of Irrigation and State Minister of National Security & Disaster Management and State Minister of Home Affairs

Message from the Secretary to the State Ministry of Home Affairs



Assisting and Providing achieve contribution towards the line ministry in facilitating and coordination of the services associated with District administration, Divisional Administration and Grama Niladhari administration under the purview of the Home Affairs Ministry which acts as the centre of civil administration the achieving its development targets and transferring the development benefits right down to the rural level are the objectives of this Ministry.

This Ministry has a well – functioning public mechanism from the grass root to the national level in the entire public service. There are 25 District Secretariats, 336 District Secretariats level and covering 14,022 Grama Niladhari Divisions in the 25 Administrative Districts under this structure and the networking of all the above units is led this State Ministry. Accordingly the people have been able to perform all the essential services from birth to the death of the citizen within the scope of this Ministry.

The Performance Report of existed Ministry which was the State Ministry of State Security, Home Affairs and Disaster Management is presented at this occasion, the service extended by the Division in regularizing the activities of the public sector during the previous year is noteworthy. It is with pleasure and gratitude that I mention the exceptional contribution made by the District Secretariats, Divisional Secretariats, Grama Niladhari officers which are under the purview of this Ministry in achieving these objectives.

Based on our experiences adapting National Policy Document of Vistas of Prosperity and splendor of His Excellency the President, So far it is our responsibility to assist in maintaining a more people oriented public service, while achieving the social and economic development targets in line with the national priorities Government.

N.H.M. Chithranandha
Secretary
State Ministry of Home Affairs

Annual Performance Report for the Year – 2020

Name of the Institution – State Ministry of National Security, Home Affairs and Disaster Management

Expenditure Head No - 409

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CHAPTER 01

1. Institutional Profile/ Executive Summary

1.1. Introduction

Home Affairs Division was functioning by various kind of scopes under many Ministries within limited time period, This Ministry was functioned as the Ministry of Public Administration, Home Affairs and Provincial Councils and Local Government through the Extraordinary Gazette Notification No. 2215/12 issued on 10th December 2019 & as the Ministry of Public Administration, Home Affairs and Disaster Management through the Extraordinary Gazette Notification No. 2157/29 issued on 09th January 2020 & as the State Ministry of Internal Security, Home Affairs and Disaster Management through the Extraordinary Gazette Notification No. 2187/27 issued on 09th August 2020 & as the State Ministry of Defense, Home Affairs and Disaster Management through the Extraordinary Gazette Notification No. 2202/25 issued on 20th November 2020. In present Under the Cabinet Ministry of Defense, it will be operational as a single State Ministry through Extraordinary Gazette Notification No. 2215/20 with effect from 16th February 2021.

This Ministry has been operating with the following institutions during the above periods combinedly & separately.

Overview

Home Affairs Division

Being the center of civil administration, facilitation & Coordination functions for the related services of the ministry & it's main divisions, namely District Administration, Divisional Administration, Rural administration civil registration & employee welfare & performed by the ministry of home affairs. In line with the national priorities of the government & targeting the social & economic development, the ministry collaborates with number of fields such as implementation of public policies, human resources management, institutional development, application of electronic & technological methods through deliver to excellent service by supporting & contributing all & every fields for purpose of prosperous nation in discipline society & a happy family as a productive citizen.

Internal Affairs Division

There are two main divisions and Steering the migration management process while ensuring Sri Lankan Identity and National Defence in keeping with the International norms and Standards, Compilation of a National Register of Persons by registering Sri Lankan citizens and issuance of National Identity Cards to persons who are eligible to establish their Identity are two major objectives.

Sub sections

- **Main Internal Divisions**
(Admin, Development, Finance, Investigation, Internal Home Affairs Division, Internal Audit, Engineering, Planning, Regional Administration and Reforms)
- All District Secretariats
- Divisional Secretariats

- **Department of Immigration & Emigration**
- **National Secretariat for NGOs**

Overview

Sub sections

Disaster Management Division

The major factor that contributed for the subject of Disaster Management to become so important was the Tsunami Disaster which occurred on 26th December, 2004 making more than 35000 people lose their lives, and it was an experience never encountered by Sri Lankans. Around 500,000 people internally displaced due to the situation.

The loss of human lives, the economic impact and the social impact caused by this highlighted the necessity of a systematic methodology and a legal framework for disaster management, which remained as a social welfare activity until then. Accordingly a Parliamentary Select Committee was established in order to define an institutional and legal structure which was required to face this type of disasters.

- Department of Meteorology
- Disaster Management Centre
- National Building Research Organization (NBRO)
- National Disaster relief Service Center
- National Council for Disaster Management

Internal Security Division

Accordingly, Sri Lanka Police and the Special Task Force are functioning to ensure law and order, overcome crime, violence and offences, to prevent crime and anti-social activities as well as to establish social discipline thus shouldering a major responsibility entrusted to the division. The National Police Commission also provides a sterling assistance in that connection.

All in all this division is giving its assistance by performing functions such as safeguarding in internal security, taking appropriate measures for safety in vehicular transportation and highways. Also, it supports to create a developed country through social development by formulating policies, providing guidance and supervision, performance evaluation and follow up activities.

- Sri Lanka Police
- Special Task Force

Overview

Sub sections

National Security Division

This division came under the purview of the State Ministry of Defense, Home Affairs and Disaster Management through Extraordinary Gazette Notification No. 2202/25 issued on 20th November 2020, breaking down 10 institutions which were under the Ministry of Defense.

- National Authority for the Implementation of the Chemical Weapons Convention
- National Dangerous Drugs Control Board
- Defense Services School
- National Defence Fund
- Defense Research and Development Center
- Sri Lanka Institute of National Defense Studies
- Ranaviru Seva Authority
- Api Wenuwen Api Fund

1.2. Organization's vision, Mission, Objectives

Vision



Mission



Objectives



Division of Home Affairs

"Providing exceptional service towards the Nation's progress "

"Formulation & implementation of strategic plans and policies to ensure a secure and sovereign state with territorial integrity. "

- Commitment and work to establish a more sensitive and people friendly public service in the country.
- Improving productivity through efficient use of human and physical resources of institutions.
- To make a strong contribution to the functioning of the lower level National Ministries.
(Rural/ Divisional/District level)
- Minimize inequalities in local socio-economic infrastructure.
- Steer the migration process while ensuring Sri Lankan identity and national defense in keeping with the international norms and standards.
- Compile a National Register of Persons by registering Sri Lanka citizens and issue National Identity Cards to persons who are eligible to establish their identity.

Division of Disaster Management

"Safer Sri Lanka"

"To facilitate the prosperity and dignity of human life through effective prevention and mitigation of disaster caused by natural and human induced hazards in Sri Lanka."

- Implement the National Disaster Management Policy
- Implement real time early warning and dissemination mechanism
- Develop and implement Disaster Management Plans at all levels
- Integrate Disaster Impact Assessment into development projects
- Implement disaster mitigation measures
- Conduct landslide risk assessment and clearance
- Provide Relief assistance to disaster victims
- Conduct research and development activities in the field of disaster management
- Implement post disaster rehabilitation and reconstruction

1.3. Key Functions

1.3.1. Home Affairs

1.3.1.1. Administration Division

- Human Resource Management.
- Management activities related to fleet control & maintenance.
- Office Management.
- Productivity Management to uplift office methods.
- Preparation of the (Front Office Management System).
- Implementation of novel Information Technology methods qualitatively and productively.
- Establishing new methods in order for general public to get necessary information more conveniently.
- Networking & coordination of all institutions under the purview of the Ministry.
- Networking & Matters with regard to government circuit bungalow.

1.3.1.2. Development Division

- Procurement management related to building constructions.
- Preparation of Annual Procurement Plan & Action Plan pertaining to Capital Expenditure Head for building constructions and the allocation of funds for district secretariats as per the said plan.
- Monitoring of physical and financial progress of the projects for which the funds are allocated through Building Construction Expenditure Head and taking follow up action on the progress of these projects while providing necessary guidelines wherever necessary.
- Preparation of annual action plan for the rehabilitation and improvement of capital assets in the district and divisional secretariats and monitoring the progress of these activities to ensure maximum and efficient utilization of funds allocated for each activity to ensure the quality of building constructions and infrastructure.

- Implementing timely and high standard procurement functions related to building constructions of which the cost estimate exceeds Rs.200 million, ensuring value for money, transparency, and conformity to public procurement procedures.
- Submission of progress review reports, procurement reports, and other information related to construction and development projects directly implemented or handled by the Development Division and district & divisional secretariats, to relevant agencies such as the General Treasury, Ministry of Finance, Presidential Secretariat, and the Prime Minister's Office, etc.
- Obtaining the construction requirements related to buildings and their infrastructure development from the district and divisional secretariat level for the purpose of planning procurement activities, allocation of funds and for evaluating such requirements.
- Implementing the public investment programme related to capital projects.
- Implementing the construction activities of the Nila Sewana project and reviewing their progress.

1.3.1.3. Finance Division

- Public Financial Management in the State Ministry and the Institutions under the purview of the State Ministry.
- Procurement Management.
- Application of Novel Technological Methods in Financial Management.
- Asset Management.
- Training and Development Activities for Financial Management
- Coordinate Activities related to Audit
- Monitoring and Follow up of Activities related to Fiscal

1.3.1.4. Investigation Division

- Management Of Public Complaints (Managing Complaints Received Through Letters, Telephone Calls As Well As Complaints Received From The Offices Of The President, The Prime Minister, Etc., As Well As Received From Daily Newspapers, Television And The Internet.)
- Conducting Investigations In All The Institutions Falling Under The Purview Of The Ministry.
- Submission of Draft Charge Sheet.
- Giving Evidence at Formal Disciplinary Inquiries.
- Conducting the Complaint in Formal Disciplinary Inquiries.
- Maintaining Files on Complaints That Do Not Carry Out Preliminary Investigations.
- Conducting Emergency Office Inspections.
- Evaluate The Innovations In Each Organization By Bringing Them To The Attention Of Top Management

1.3.1.5. HOME AFFAIRS Division

1.3.1.5.1. District Administration

- Management & supervision of human resources in district secretariats.
- Management of district secretariats.
- Resolution of issues in district secretariats.
- Organizing of national and public ceremonies.
- Affairs with regard to National Anthem & National Flag & determination of public holidays.
- Updating and keeping of Sri Lanka Republic Priority documents.

1.3.1.5.2. Divisional Administration

- Management and supervision of human resources in divisional secretariats.
- Management of physical resources in divisional secretariats.

- Resolution of issues in divisional secretariats.
- Delimitation of divisional secretariats.
- Coordination with other ministries and departments in Matters related to divisional administration.

1.3.1.5.3. Grama Niladhari Administration

- Management of human resources such as appointments, promotions, transfers, retirements and disciplinary matters etc. of Grama Niladhari Officers.
- Management of Grama Niladhari Officers, organizing of competitions and monitoring.
- Management of constructions related to Sewa Piyasa.

1.3.1.6. Internal Audit Division

- Conducting 04 meetings of the Audit and Management Committee as per the instructions in paragraph 5.3 of Management Audit Circular No. DMA / 01/2019 as a mechanism to discuss the deficiencies and recommendations identified by conducting internal audits as per the Annual Audit Plan.
- Participating as a Ministry representative in 104 quarterly Audit and Management Committee meetings held in the Department of the Registrar General and 25 District Secretariats as instructed in paragraph 5.3 of Management Audit Circular No. DMA / 01/2019.
- Issuing audit queries by conducting internal audits such as financial audit, performance audit, value for money audit, system audit applicable to each division of the District Secretariats and the Ministry.
- Ensuring the financial control of the Ministry by monitoring the audit reports of the Chief Internal Auditors of the 25 District Secretariats.
- Preparing the Chief Internal Auditor's report of the Ministry based on the quarterly reports of the Chief Internal Auditors of the District Secretariats and forwarding them to the General Treasury.

1.3.1.7. Engineering Division

- Providing technical assistance, Project Management supervision & review progress of construction projects implemented by the Ministry
- Providing technical assistance to district engineers, Project Management supervision & review progress of construction projects of over Rs.50Mn implemented by District Secretariats
- Technical assistance and review progress of Maintenance works of Circuit Bungalows
- Providing recommendations for Physical and Financial variations of projects to Ministry Procurement Committee
- Supervision of implementing maintenance works of “Nila medura” building.

1.3.1.8. Planning Division

- Preparation of co-operate plan for Ministry.
- Preparation of medium-term development plan for District level.
- Preparation of annual development plan.
- Preparing the annual performance report.
- Facilitating, evaluating, coordinating, reporting and presenting progress according to the development plan (Parliament of Sri Lanka, Presidential Secretariat, Prime Minister's Office) and monitoring progress.
- Developing National level data base operation system & Resources profile.
- Preparation of Project concept papers for special & essential problems & issues.
- Coordinating programs & projects on sustainable development Goals.
- Facilitating for implementing decisions taken by the DCC.
- Supporting to implement the disaster management plan.

1.3.1.9. Regional Administration Reforms Division

- Implement the e-Grama Niladari (eGN) Project.
- Functional Review of Divisional and District administration systems with special reference to integration of key information, processes and resources.
- Action on citizen-oriented workflow simplifications and review the Citizens’ Charters.
- Capacity building and attitudinal transformation support at District Secretariat, Divisional Secretariat and Grama Niladari levels.
- Collaborations for effective partnerships with state and non-state stakeholders to transform the organizations and divisions under the Ministry for improved service delivery and internal resource management.

1.3.2. Internal Affairs

The Internal Affairs Division is entrusted with making policy decisions, coordinating, guiding and follow ups which required; utilizing physical, human and financial resources of the Department of Immigration and Emigration and the Department for Registration of Persons towards their objectives optimally.

Functions

- All institutional affairs of the Department of Immigration and Emigration and the Department for Registration of Persons
 - ❖ Granting approval for foreign leaves and overtime allowances
 - ❖ Recruitments, transfers, promotions and disciplinary inquiries
 - ❖ Conducting Audit and Management Committees
 - ❖ Presentation of Cabinet Papers

- ❖ Granting the relevant approvals for awarding Dual Citizenship
- ❖ Granting the relevant approvals for awarding other Citizenships in the Citizenship Act
- Presenting the progress of the Departments to the relevant Institutions and coordination to obtain approval from the Department of National Planning for the projects proposed to implement through the Departments.

1.3.3. Disaster Management

The following functions have been assigned to the Ministry by the Special Gazette issued on 21st September ,2015 in order to achieve these objectives.

- Formulation, of policies, programs and projects, monitoring and evaluation in regard to the subject of disaster Management
- Coordination and management of activities in relation to mitigation, response, recovery and relief in natural and man- made disaster
- Formulation of the National Disaster Management Plan and the National Emergency Operation Plan based on national policies.
- Initiation and co-ordination of foreign aided projects for disaster mitigation, response and recovery.
- Liaison with Ministries, Government institutes and agencies, private institutes, and local and foreign non – governmental organizations to ensure timely execution of above activities
- Promotion of housing construction with technological standards to withstand environmental hazards
- Encouraging research and development into appropriate technology for housing and construction sectors.
- Meteorological surveys and researches.

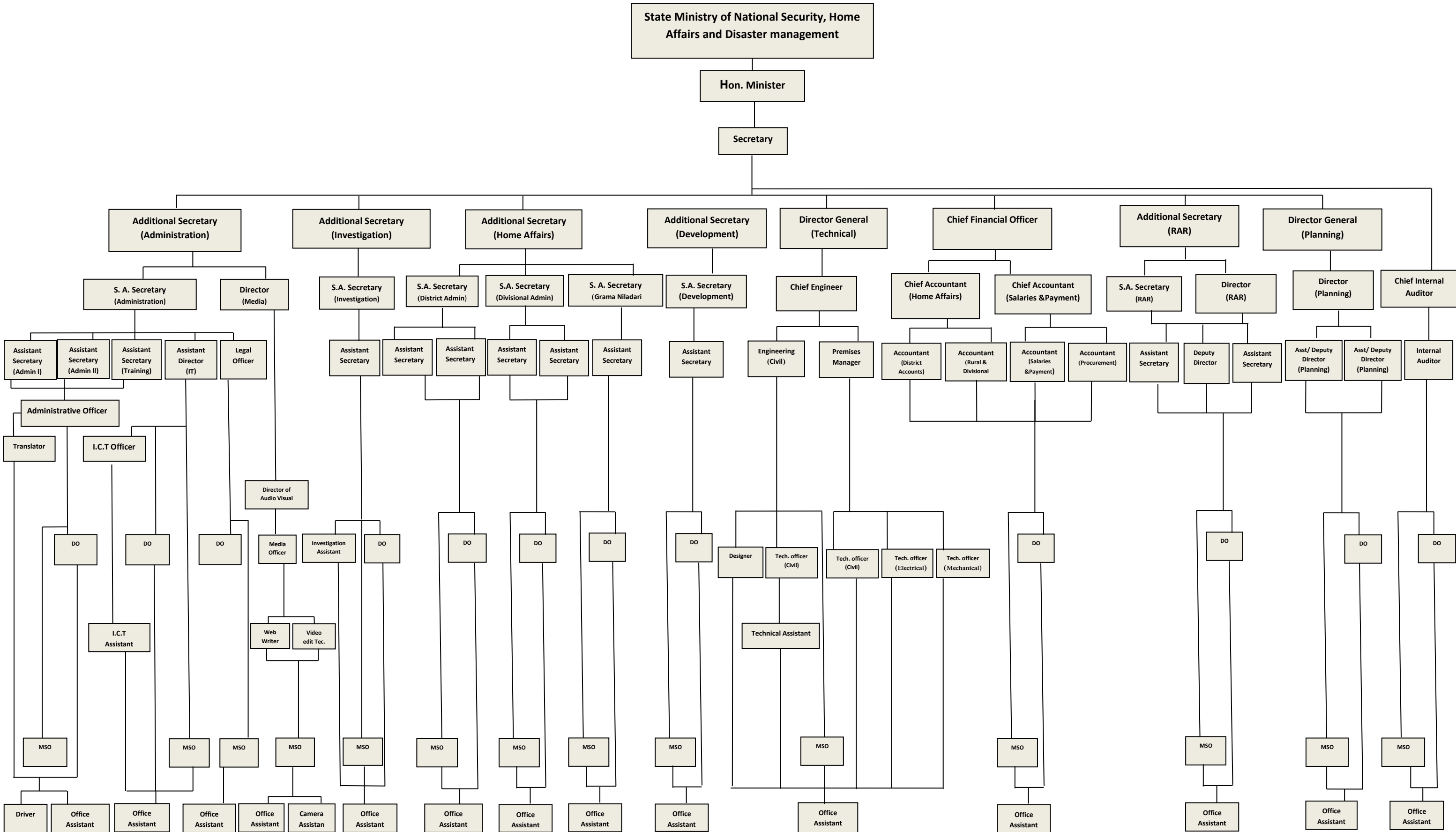
- Forecasting of natural disasters and sensitizing relevant sectors regarding them.
- Co-ordination of the awareness programs on natural and man - made disasters.
- Implementation of measures for rescue operations during natural and man - made disaster.
- Co-ordination of international humanitarian relief service programs.

1.3.3.1. National Disaster Relief Services Center

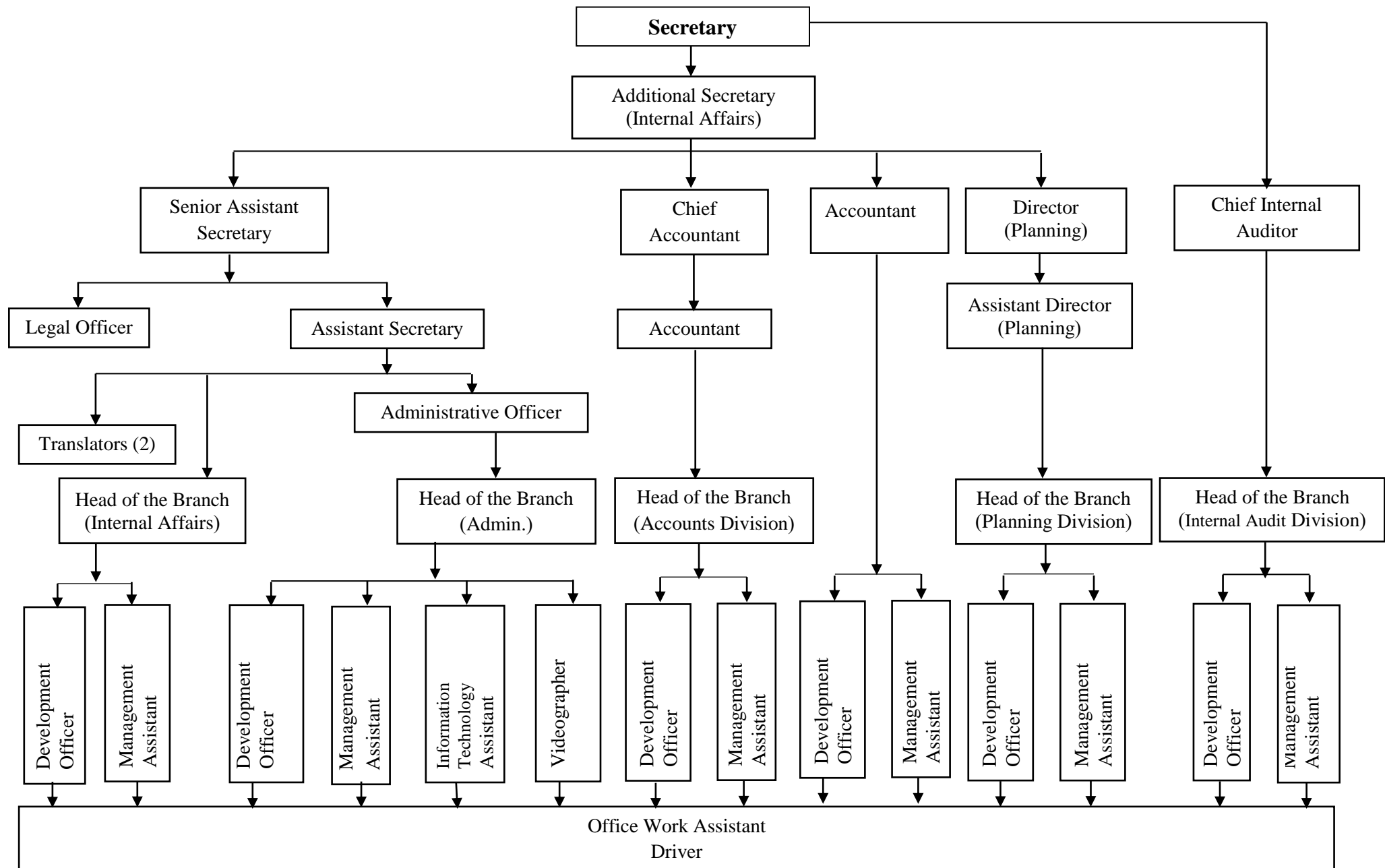
- Implementation of disaster relief, rehabilitation and reconstruction activities , Strengthening disaster relief services information systems ,Implementing community awareness programmes, Establishment of good governance
- Providing immediate relief to the victims through efficient and effective disaster relief services.
- Providing compensation for houses and small and medium scale businesses that are damaged due to disasters.
- Resettlement of families evacuated due to disasters and disaster risk (Resettlement in a safe place within one year after identifying the disaster/after the disaster has occurred)
- Providing financial and material resources to minimize the damages caused by dry weather
- Improving the facilities in safe centers
- Providing necessary knowledge and training to Disaster Relief Services Officers for the effective and efficient implementation of disaster relief service activities.

Organization Structure

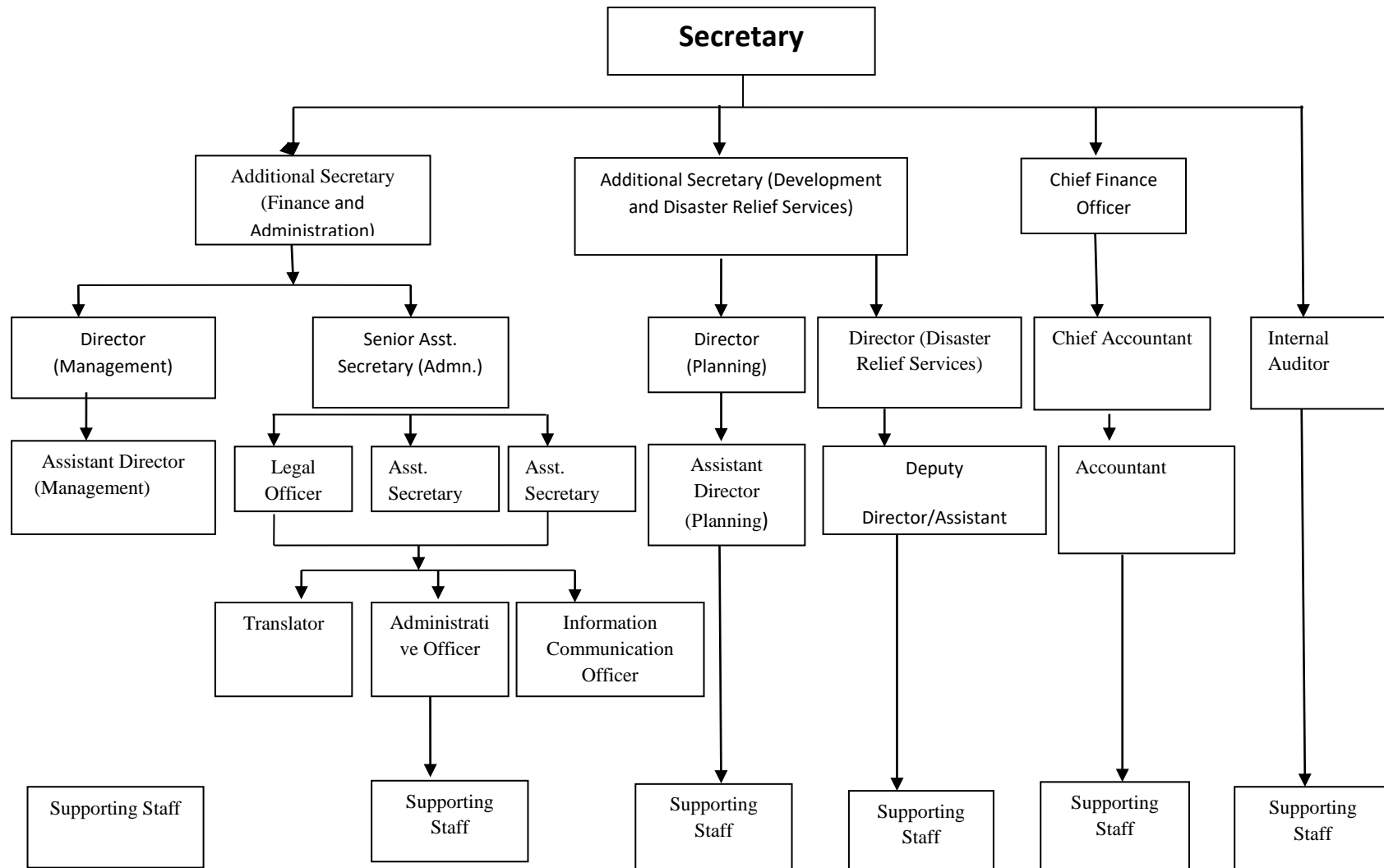
1.4. Organizational Chart (Home Affairs)



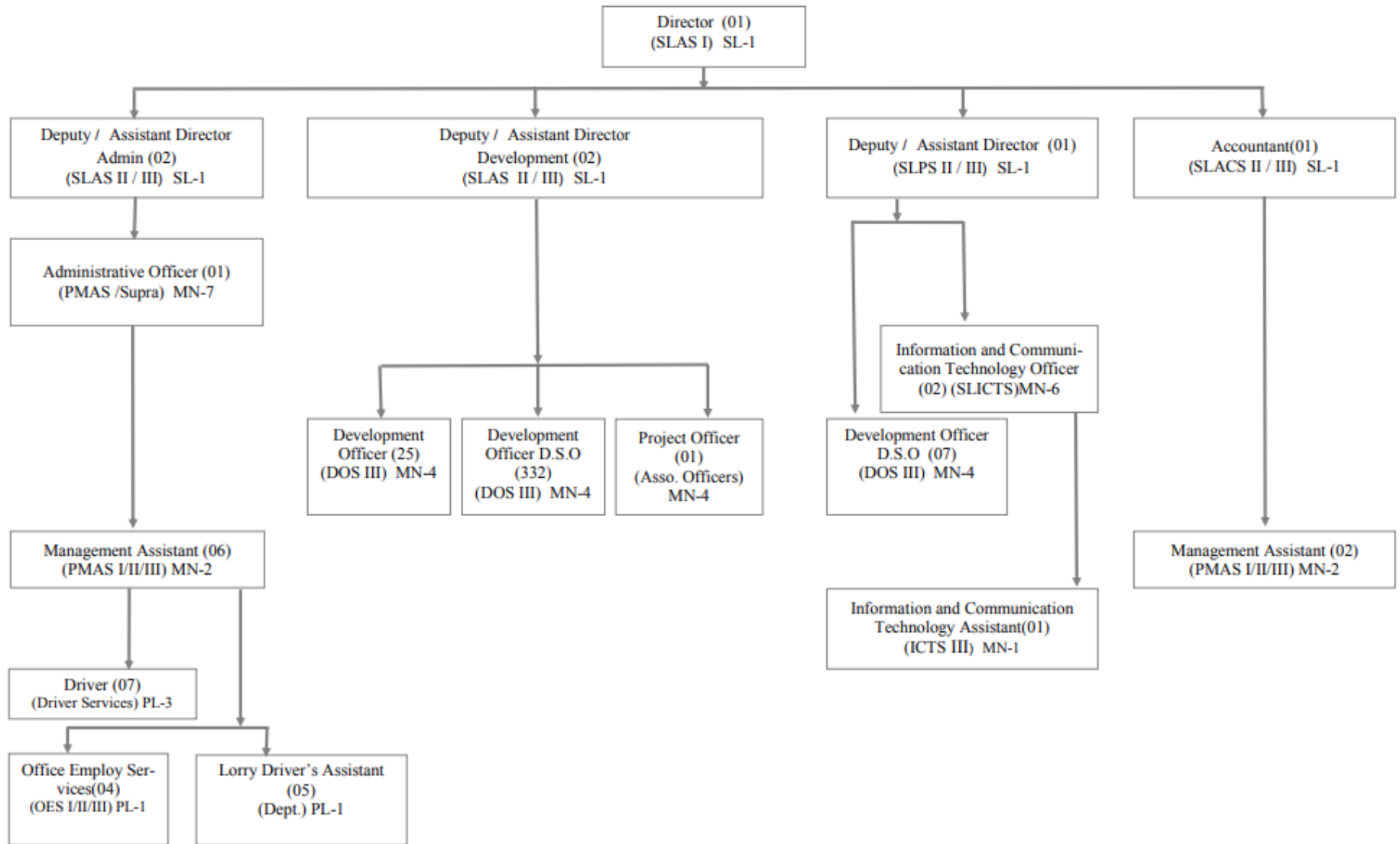
1.4.2. Organizational Chart (Internal Affairs)



1.4.3. Organizational Chart (Disaster Management)



1.4.3.1. Organizational Chart (National Disaster Relief Services Center)



1.5. Departments / Institutions under the Ministry

Ministry of Public Administration, Home Affairs and Provincial Councils and Local Government

(2019 December 10 - 2020 January 09)

1. All District Secretariats and Divisional Secretariats
2. Sri Lanka Institute of Development Administration
3. Distance Learning Centre Ltd.
4. Department of Pensions
5. Public Service Pensioners' Trust Fund
6. Department of Registrar General
7. Department of Official Languages
8. Official Languages Commission
9. National Institute of Language Education and Training
10. National Council of Sri Lanka for the Development of Human Resources
11. Sri Lanka Institute of Local Government
12. Local Loans and Development Fund
13. Miloda Institute (Academy of Financial Studies)

State Ministry of Internal Security, Home Affairs and Disaster Management

(2020 August 09 - 2020 November 20)

1. All District Secretariats and Divisional Secretariats
2. Sri Lanka Police
3. National Police Academy
4. Department of Registrar General
5. Department of Registration of Persons
6. Department of Immigration and Emigration
7. Secretariat for Non-Governmental Organizations
8. National Disaster Management Council
9. Disaster Management Centre
10. National Disaster Relief Services Centre
11. Department of Meteorology
12. National Building Research Organization

State Ministry of Public Administration and Home Affairs

(2020 January 09 - 2020 August 09)

1. Department of Pensions
2. Department of Registrar General
3. Department of Official Languages
4. Official Languages Commission
5. National Institute of Language Education and Training
6. National Council of Sri Lanka for the Development of Human Resources
7. Public Service Pensioners' Trust Fund

State Ministry of National Security, Home Affairs and Disaster Management

(2020 November 20 - 2021 February 16)

1. All District Secretariats and Divisional Secretariats
2. Department of Registrar General
3. Department of Immigration and Emigration
4. Secretariat for Non-Governmental Organizations
5. National Disaster Management Council
6. Disaster Management Centre
7. National Disaster Relief Services Centre
8. Department of Meteorology
9. National Building Research Organization
10. Rakna Arakshana Lanka Ltd.
11. National Authority for the implementation of Chemical Weapons Convention
12. National Dangerous Drugs Control Board
13. Defence Services School
14. National Defence Fund
15. Defence Research and Development Centre
16. Sri Lanka Institute of National Defence Studies
17. Sri Lanka Institute of National Defence Studies
18. Ranaviru Seva Authority
19. Wenuwen Api Fundce

1.6. Institution /Funds coming under the Ministry /Department/provincial Council

1.7. Information on foreign aided projects

| Department of Meteorology | | | |
|---|-----------------------|------------------|-----------------------|
| Project Name | Funding Agency | TEC Rs.Mn | Project Period |
| Doppler Radar System | JICA | 486.65 | 04 Years |
| National Building Research Organization | | | |
| Reduction of Landslide Vulnerability by Mitigation Measures | China | 19,116 | 05 Years |
| Development and Deployment of Structural and Non-structural Measures for Effective Mitigation of Landslide and Associated Hazard and Related Capacity Strengthening | JICA | 450.00 | 03 Years |

Chapter 02

2. Progress and the Future Outlook

2.1 Special Achievements

2.1.1 Home Affairs Section

2.1.1.1. Administration Division

- Ability to obtain approval from the Department of Management Services for the existing staff requirement and to take action to inform other requirements.
- Taken step to receive public complaints through the Ministry's hotline number 1902.
- Software has been developed to obtain special location codes for Grama Niladaries.
- An information portal has been prepared and published to obtain Grama Niladaries, Development Officers, Samurdhi Officers and Field Officers.
- An application has been prepared on the website of the Home Affairs Division to receive public complaints regarding Grama Niladaries

2.1.1.2. Investigation Division

- Set Up A Formal Computer Database (Via Google Drive) To Collect Query Information Within The Section.
- Strengthening the Officers' Birthdays, Funerals, and Excursions Etc. By Establishing a Welfare Society in the Division.
- Facilitate The Work Of The Sector By Implementing Productivity Programs.
- Maintain An Archive Of Files In The Section.
- Maintaining A Library To Improve The Knowledge And Mental Health Of The Officers Of The Division.
- Maintaining a First Aid Unit in the Division.

2.1.1.3. Home Affairs Division

2.1.1.3.1. District Administration

- Conducting plantation project in every district, division and every Grama Niladari division in 2020 on behalf of the celebration of national Independence Day.

2.1.1.3.2. Divisional Administration

- Develop an action plan to enhance the performance of the Divisional Secretariats.
- Recruitment of relevant officers by implementing a new method of conducting interviews related to the appointments of Divisional Secretaries.
- Overseeing the National Home Gardening Program to Improve Home Economy, Nutrition and Empower Family Units.
- Conducting Divisional Secretaries' Conference every 3 months.
- Supervise the activities related to the recruitment and training activities of the Multi-Purpose Development Task Force Project.
- Take necessary steps to resolve administrative issues in various services (preparation of service minutes, promotion procedures etc.)

2.1.1.3.3. Grama Niladhari Administration

- Service extension on contract basis of the Grama Niladharies and Administrative Grama Niladharies who have completed the age 60 in between the period of 2020.03.01 to 2020.06.30 due to the Covid – 19 pandemic.
- Based on the results of the competitive examination for the recruitment of Grama Niladhari Grade III conducted in the year 2016, interviews were conducted for the recruitment in the III round on the vacancies held on 05.02.2019 and arrangements are being made to recruit 742 qualified candidates.
- Issuing a circular in collaboration with the Ministry of Women, Child Affairs and Social Security regarding the Census 2020

to collect information on persons with disabilities.

- Enter Grama Niladhari information for the e-GN database.
- Submitting complaints regarding Grama Niladharis on the website for directing to the Ministry online.
- Posting the problems of Grama Niladharis on the website to refer to the Ministry online.

Special

- A 06 day training program was prepared for the new administrative Grama Niladharis at the Sri Lanka Institute of Development Administration and accordingly training programs were conducted for the newly appointed Administrative Grama Niladharis under 03 groups.

2.1.1.4. Planning Division

- Establishment of a separate planning division under the Home Affairs Section.
- All the planned targets for the year 2020 have been successfully achieved on time, even under the Covid – 19 pandemic in the country.

2.1.1.5. Regional Administration Reforms Division

- Convincing the state organizations the need for a comprehensive, reliable, single household and citizen database. This requirement is fulfilled by the ‘e-Grama Niladari’ (eGN) project. The first two phases of this project covered almost 50% of Grama Niladari Divisions that include more than 12.5 million people. For this purpose, development of comprehensive trilingual software has been completed.

2.1.2. Internal Affairs Section

- Drafting the new I & E Act to cater all legal aspects of new trends in global migration
- Coordinates for integrated passenger data sharing facilities among SIS, CID, SLFEB and Custom
- Introduce of Electronic Re – Admission Case Management System (ERCMS)
- Supervise the affairs related to establish a Border Surveillance Mechanism to minimize irregular migration
- Regulate the continuation of public services in the Department of Immigration and Emigration and the Department for Registration of Persons even under the Covid-19 pandemic

2.1.3. Disaster Management Section

- Coordinated activities of Sendai Framework for Disaster Risk Reduction (SFDRR) and related INGO’s, NGO’s, Donor Agencies as well as Government Institutions.
- Conducted progress review and monitoring on DRR and its preventive actions by the organizations under the purview of the Disaster Management Division and issued guidelines with advises.
- Coordinated all policy decision making matters including submission of cabinet papers in the field of DM and Disaster Risk Reduction (DRR).
- Obtained Financial & Physical performance “Silver Award” which organizes by the Public Accounting Committee of the Parliament (2017).
- Achieved 62% financial progress in year 2020 irrespective of pandemic situation.

2.1.3.1. National Disaster Relief Services Centre

- Provision of immediate relief to the victims through an efficient disaster relief service.

During the period from January to December 2020, a total of 1,512,344 persons belonging to 412,520 families were affected due to natural disasters that affected the country. Out of these persons, 5,648 in 19,872 families were detained in 202 shelters and 62 deaths were reported, and 393 houses were completely damaged, 30,317 houses were partially damaged, and 2,911 incidents of damages to small and medium scale businesses were reported.

Progress of providing basic needs of the disaster-affected people.

| Detail | Expenditure Rs |
|----------------|----------------|
| Cooked Meals | 12,735,561.50 |
| Dry Ration | 18,627,405.00 |
| Death | 5,525,000.00 |
| Drinking Water | 129,935,686.79 |
| Total | 166,823,653.29 |

- Payment of compensation for houses and small and medium scale businesses damaged due to disasters

Based on estimates of the assessment of damages made by an Assessment

Committee, compensation of up to a maximum of Rs. 2.5 million is paid to houses, home appliances, and to buildings and equipment of small and medium scale business that do not exceed an annual income of Rs. 10.0 million and that are not benefited under any other insurance coverage.

Further, an advance of Rs. 10,000 / - is also given to the victims to expeditiously repair the houses damaged due to natural disasters until the damage assessment is done and applications for compensation are submitted. Beneficiaries have been paid compensation as follows for the property damaged due to disasters in 2019 and 2020.

National Insurance Trust Fund

from 2019.04.01 to 2020.03.31

Rs. 287,978,491.08

Provisions from the Treasury

from 2020.04.01 to 2020.12.31

Rs. 320,761,089.46

- Resettlement of families evacuated due to disasters and disaster risk.

Resettlement Programme for the families who lost their houses due to the landslide disaster situation that occurred in 2016 in the Kegalle District and in several other districts in 2017, and the families that have been identified by the National Building Research Organization (NBRO) to be evacuated from their places of residence due to high landslide risk is implemented in 14 districts.

As per the Cabinet approvals obtained for resettling in safe places 15,025 beneficiary families who have been identified by now and who will be identified in future, this programme is being implemented under the supervision of the District Secretaries and Divisional Secretaries in 121 Divisional Secretariats in the Badulla, Nuwara Eliya, Kandy, Matale,

Kegalle, Kalutara, Matara, Ratnapura, Hambantota, Galle, Colombo, Gampaha, Kurunegala and Moneragala Districts.

Accordingly, resettlement of 12,637 beneficiary families that have been identified so far by the National Building Research Organization (NBRO) is being carried out under the technical assistance of the NBRO and under the financial provisions and coordination of the National Disaster Relief Services Centre.

Beneficiary families will be resettled under the following three alternative options with the approval of the Cabinet.

- Providing a sum of Rs. 1.6 million to buy a land with a house
- Providing a sum of Rs. 0.4 million to buy a land and Rs. 1.2 million to build a house there
- Providing a state land and Rs. 1.2 million to build a house there

The progress of the resettlement programme launched in 2017 is shown in the table below, and the total amount spent on it is Rs. 3811.22 million.

- The progress of the Resettlement Programme that has been implemented in the Kegalle District since 2016 as at 31.12.2020 is 93%. Number of constructed houses was 119 from the cost of Rs. Mn. 2,005.32.
- Providing financial and material facilities to minimize the damage caused by dry weather

Due to the dry weather conditions that affect the country, many people suffer being unable to meet their daily drinking water needs. In 2017, a total of 1,113,858 families were affected, in 2018, 567,987 families were affected, and in 2019, 312,383 families were affected. In 2020, 364 tractor bowsers, 133 lorry bowsers and 11,936 water tanks were provided to all District

Secretariats of the country in order to fulfil the drinking water needs of 310,742 affected families. The relevant District Secretaries were provided with Rs. 143 Mn. in year 2020 to supply drinking water to affected families.

- Improving facilities at safe centres

Improvement of sanitary facilities and infrastructure facilities at 325 safe centers selected at district level was initiated in 2018 in order to safely keep the vulnerable people in the divisional secretariats that are constantly affected by disasters, and to create an environment where their basic needs can be fulfilled. The total estimate for this purpose is Rs. 325.25 Mn. Out of that provision, Rs. Mn 58.40 was allocated to the year of 2020 and using Rs. Mn 56.08 of that 38 number of centres repaired in divisional secretariat divisions in 14 district secretariats.

- Strengthening Disaster Relief Services Information Systems

The Disaster Relief Services Plan that was prepared in 2013 to facilitate provision of disaster relief services was improved in 2017 as Disaster Relief Services Preparedness and Response Plan (Contingency Plan) with the technical assistance of the World Food Program (WFP) in order to make the relief services mechanism more efficient and effective, and it was developed into an online data system. This data system has been designed in a way that the following information that is needed to take action during an emergency situation can be obtained.

- Contact details of the officers who are directly involved in relief services in case of an emergency disaster situation
- Contact details of Grama Niladhari divisions

- Maps of the Grama Niladhari divisions according to flood prone areas
- Number of families that may be affected in the identified Grama Niladhari Divisions
- Information about safe centres where vulnerable families can be kept
- Information on Operations Committees of Safe Centres
- Information on safe centres identified to be further developed
- Information on Service Provider Safe Centres
- Information on Disaster Relief Services Committees
- Information on food items that have been identified as needed in an emergency situation

This information has been entered in the data system so that any user can access the information through the following website: <http://www.ndrsc.lk/>



Annual updating of the current contingency plan has enabled these plans to be implemented more effectively under the supervision of the divisional-level government officials and Relief Officers.

With a view to making advance payments to beneficiaries more efficiently and more effectively for the damages caused to their houses due to disasters, an online data system has been developed in order to enter the applications that are submitted at Divisional Secretariat Division level from year 2018 for compensation for housing damages. <http://housing.ndrsc.lk/authentication> The number of applications that are entered in that data system at present is given below

| Year | Number of Applications |
|------|------------------------|
| 2019 | 20039 |
| 2020 | 11613 |



2.2. Challenges

2.2.1. Home Affairs Section

2.2.1.1. Administration Division

- Unable to reach at the expected level of pre-planned programs due to the Covid-19 epidemic in 2020.
- 2020 bungalow reservations did not make properly for the year 2020 due to the Covid-19 epidemic.
- Lack of sufficient staff to attach to the required quantity for all the existing divisions in the Home Affairs Division
- There is a shortage of experienced officers due to large number of new officers are employed and also trained subject officers are transferred in a short period of time.
- Officers taking transfers on regular basis.
- Did not use (outlook) in the Ministry, District Secretariats and Divisional Secretariats effectively.
- Lack of officers with knowledge of Tamil and English languages.
- Lack of adequate facilities to fulfil the existing demand for circuit bungalows.
- Problems arise while coordinating information on circuit bungalows between District Secretariats and the Ministry.

2.2.1.2. Development Division

- As the provisions have been allocated by four interim accounts for the year 2020, it will not be possible to make full use of the provisions for those accounts within the relevant period 2020.

- Difficulty in achieving the expected physical progress due to the Covid – 19 pandemic.
- Failure to start new projects as per National Budget Circular 05/2019 and inability to act in accordance with the action plan for the year 2020.

2.2.1.3. Finance Division

- Difficulties in collecting forecasted information from relevant Divisions and District Secretariats on time.
- Some forecasting measurement uses not suitable for the financial reporting.
- Lack of financial performance information.
- Lack of Provision with insufficient impress to proper payment system.
- Complete voucher with whole required document not submitted on behalf of the payment process.
- Limited Budgetary Allocation, Find out the suitable time & Dates to TEC meeting and Procurement committee meeting, Urgent request which are coming from Divisions.
- Lack of Provision of required allocation by Treasury to settle all the expenditure for the Year.

2.2.1.4. Investigation Division

- Lack of Investigating Officers to Conduct Investigations Due To Prioritization of Public Complaints.
- Increase In The Number Of Complaints Received Directly By The Ministry Due To The Inactivity Of The Investigation Units Established In The District Secretariats.
- Challenges to the Personal Security of Officers during Investigations.
- Obstacles in Obtaining Information from Other Government Agencies.
Ex: Sri Lanka Police, the Commission to Investigation Allegations of Bribery or Corruption
- Problems of Translation in Dealing with Tamil Media Complaints.
- Obstruction of Investigations Due To Covid 19 Epidemic.

2.2.1.5. Home Affairs Division

2.2.1.5.1. District Administration

- Shortage of staff

During the first half of the year there was a challenge of performing the duties properly due to the problem of not having adequate staff in the duties of the division and the relevant duties were successfully carried out on the efficiency of the staff attached to the division

2.2.1.5.2. Grama Niladhari Administration

- Approval has been obtained from the Cabinet as a matter of policy to establish a service called Sri Lanka Grama Niladhari Service for the post of Grama Niladhari and prepare a separate service minute for it. Accordingly, the draft service minute has been submitted to the National Salaries and Cadres Commission and a suitable salary scale Work is underway to obtain.
- Gazetted Efficiency Bar Examinations for Grades I, II and III of the Grama Niladhari Service. These examinations are to be held twice a year, so it is a challenge to do so.
- Revising the administrative Grama Niladhari duty list in a manner that does not affect the duty responsibilities of other officers.
- Gazette prepared for the recruitment to the post of Administrative Grama Niladhari for the year 2020 has been sent to the Public Service Commission for approval.
- A gazette notification was drafted for the recruitment of officers for Grama Niladhari Grade III for the year 2020 and referred to the Department of Examinations for obtaining recommendations.
- The criteria and instructions for conducting Grama Niladhari Office Management Competitions have been forwarded to all District Secretaries and Divisional Secretaries and it has been a challenge to delegate such responsibility to Grama

Niladharis in most cases with tasks such as elections and the covid 19 epidemic.

- Amending the transfer policy which used to be transferred every 07 years to 05 years and amending the annual transfer policy of Grama Niladhari and Administrative Grama Niladhari and submitting it to the Public Service Commission for approval.

2.2.1.6. Engineering Division

- Lack of skilled / unskilled labours in the division.
- Recruitment of Maintenance Staff / Outsource the maintenance works as the free Maintenance Period of expired on 26.12.2020.
- Difficulties in coordination with the District Secretariats to take monthly progress.
- Difficulties in coordination with the District Secretariats in obtaining the progress of construction projects.

2.2.1.7. Planning Division

- Non availability of the staff officers who expert in both Sinhala and Tamil language.
- All the staff officers are graduate trainees
- Still not approved the permanent cadre in the division
- Layout of the office premises is not yet completed
- Repetition of duties by other divisions due to new establishment of Planning Division.

2.2.1.8. Regional Administration Reforms Division

- It is a challenge for the Grama Niladharis to provide the necessary ICT training to the Grama Niladharis and provision of additional ground level human resources required for verification and updating of household data under the restrictions / restrictions related to the and Covid-19 Health Care Guidelines.
- Provide the necessary additional funds to accelerate the supply of procured tablet computers and computer printers (although the total expected allocation for 2021 is Rs.

1,495 million, only Rs. 665 million has been approved) and provide additional resources to implement this covering all 14,022 G.N. domains

2.2.2. Internal Affairs Section

2.2.2.1. Department of Immigration and Emigration

- **Over stay** – Unavailability of a system to detect where the person is staying in the event of foreigners staying on expired visa period
- **Risky people** - Difficulty to identify risky individuals when entering the country
- **Temporary detention facility** - Inadequacy of temporary detention facilities for foreigners and non-receipt of provision for new constructions

2.2.2.2. Department for Registration of Persons

e-NIC Project

- Delay in obtaining Cabinet decisions on certain major procurements and delays on complaints made by suppliers to the National Procurement Commission.
- Delay in taking decisions on Cabinet Memoranda submitted to extend the duration of the project due to the Presidential and General Elections held in the last quarter of 2019 and due to changes in the Ministries.
- The received decision on 19.02.2020 for the Cabinet Memorandum submitted on 28.01.2020 to extend the duration of the project was to implement the activities of the project through ICTA. However, according to the further discussions had with the Department, the project and ICTA, under the directions of the Secretary to the Ministry, the new plans were drawn up to proceed with the project. His Excellency the President re-submitted the Cabinet Memorandum for the implementation of those plans on 04.11.2020 and the Cabinet approval was granted on 16.11.2020 to subject to the completion of the relevant project on 31.12.2020 including the extension of the project period. Due to the delay in obtaining this approval, all the relevant procurements for the year 2020 could not be fulfilled.

- Delays in the procurement process due to delays in Cabinet approvals even though the procurement documents for the software related to the issuance of electronic National Identity Cards and the establishment of the National Register of Persons have been prepared considering the requirements of the Department.
- Suspension of procurement of 5 million pre-printed cards and improvement of the departmental personalization system by the Cabinet Procurement Committee.
- Delay in signing service agreements related to maintenance and service activities of departmental head offices and provincial and regional offices due to delay in Cabinet approval and non-availability of funds.

2.3. Future Goals

2.3.1. Home Affairs Section

2.3.1.1. Administration Division

- To be created a new database with accordance of the latest technology in the year 2021 to be included Home Affairs staff information and personal files information in line with the latest technology.
- Improvement of the rooms facilities and infrastructure of the circuit bungalows.
- Plan to make payments by online when booking circuit bungalows.
- Providing training all the staff in the Home Affairs Division.
- Forming an institutional structure to enhance service productivity.
- To be appointed executive officer to supervise the Division to ensure that the allocations made during the year for each subject are utilized more effectively to achieve those objectives.

2.3.1.2. Development Division

- Establishment of Madampagama Divisional Secretariat which currently maintained as a Sub Office and as a Divisional Secretariat.
- Construction of a new three storied building for Kuliyaipitiya West Divisional Secretariat.

- Construction of a new three storied building for Kuliypatiya East Divisional Secretariat.
- Construction of a new three storied building for Arachchikattuwa Divisional Secretariat.
- Construction of Anuradhapura District Secretariat Administration Complex.
- Construction of new building of Dehiwala Divisional Secretariat.
- Construction of the second phase of Mullaitivu District Secretariat building.
- Construction of the second phase of Kilinochchi District Secretariat building.
- Construction of Batticaloa District Secretariat - For additional work.

2.3.1.3. Finance Division

- To deliver an effective, accountable and transparent output to all levels in relevant institutions.
- Improve efficient and effective payment system.
- Provision of proper goods and services at proper time with proper quality & quantity to ensure efficient service in the institution.
- Proper Management of funds of Home Affairs Division, District and Divisional Secretariats.

2.3.1.4. Investigation Division

- Expansion of Human and Physical Resources.
- Establish A Formal Promotion Procedure To Enhance The Service Satisfaction Of The Officers And Absorb The Officers Into Each Grade.
- Expansion Of Office Inspections
- Strengthening District Units.
- Implementing Continuous Capacity Development Training Programs for the Entire Staff And Providing Higher Education Opportunities Relevant To Them.
- Develop A Program To Improve The Quality Of Prosecution And Testimony.

- Introduction of a Fraud and Corruption Prevention Mechanism in Government Institutions under The District and Local Government Structure.
- Introduce a Follow-Up Process For Public Complaints and Other Complaints Lodged Over The Phone.

2.3.1.5. Home Affairs Division

2.3.1.5.1. District Administration

- Arrangements have been made to hold the Independence Day celebrations in 2021 in a grand manner.
- Training programs for officers in the Technical Service and the Designer Service are scheduled to be implemented in the year 2021.
- Successful implementation of the planting project carried out to commemorate the Independence Day 2020 with great success this year as well.

2.3.1.5.2. Divisional Administration

- Launching projects related to digitalization of state machinery (e - DS Project)
- Taking necessary steps to implement a mobile program to resolve unresolved land issues on government lands throughout Sri Lanka.
- Introducing a new Diploma Course in Local Administration.
- Prioritize all Divisional Secretariats through a management competition.
- Resolving issues that have arisen with regard to Grama Niladhari Divisions and Divisional Secretariats through the establishment of a new Delimitation Committee.

2.3.1.6. Engineering Division

- Development of office Structure in a favourable manner allowing clients/ users to respond and satisfaction to the public.
- Infrastructure Development work such as rural roads with high quality and standards.
- Rehabilitate and improve circuit bungalows for public service officers to spend their leisure time in a satisfactory manner.

- Adopting new techniques for construction projects in line with sustainable development goals

2.3.1.7. Planning Division

- Preparation of a Medium Term Investment Program in uniform form for the next 4 years on behalf of the Ministry and District and Regional Offices.
- Development of computer software to obtain the necessary information during the formulation and progress review in the action plan, medium term plan, plan for national resource profile etc.
- Reviewing progress through videos conference.
- A representative of the Planning Division of the Ministry on behalf of the Ministry should also attend the meeting for the District Coordinating Committees and also for the Regional Coordinating Committees based on the necessity.
- Contacting a member of the Planning Division for field observation of projects implemented with the funds of the Ministry.
- Preparation and submission of project concept papers to the Department of External Resources for special issues at the district level.

2.3.1.8. Regional Administration Reforms Division

- Establishment of institutions with effective accountability and transparency at all levels.
- Giving legal identity to all by 2030, including birth registration.
- Use financial, wage and social security policies in particular and achieve progressive equality.

2.3.2. Internal Affairs Section

2.3.2.1. Department of Immigration and Emigration

Automation

- Establishment of Automation Border Control System at airports

- Implementation a Tracking System to reduce overstay by getting linked with accommodations Island wide with the departmental database.
- Introduction of an Electronic passport

Improvements of the services

- Upgrade the standards at Regional Offices of the DIE and establish of 4 new Regional Offices at Uva, Sabaragamuwa Eastern and North Central Provinces
- Drafting a Service Minute for Authorized Officers
- Enforcement of the Drafted Immigrants and Emigrants Act.

Infrastructure

- Establish a Detention Centre in Wattala in accordance with international standards.
- Upgrade Immigration intelligence unit

2.3.2.2. Department for Registration of Persons

e-NIC Project

- Collecting data of individuals as a family unit and establishment of a National Register of Persons as a central data base including bio data, biometrics and standardized photographs in comply with the International Civil Aviation Organization (ICAO) for all the Sri Lankan citizens aged 15 and above.
- Issuance of an electronic National Identity Card to all Sri Lankan citizens aged 15 years and above that can accurately verify the identity of the individual.
- Establish a legal data exchange policy for information in the central database and exchange data with essential institutions.
- Facilitate plans for national security and economic development of the country.

2.3.3. Disaster Management Section

- Explore the Disaster Management Act amending process with the Legal Draftsman's Department, aligning with the Vistas of Prosperity and Splendour as well as to meet the latest national and

global requirements such as SFDRR and Climate Change.

- Amend the existing National Disaster Management Policy to facilitate the mandates and advocacy for recovery after a disaster.
- Finalizing the amendment of National Building Research Organization Act with the coordination of the Attorney General's Department.
- Finalization of the National Disaster Management Plan and get the approval of the Cabinet of Ministers.
- Implementation of the activities identified under the Vistas of Prosperity and Splendour.
- Reactivation of the National Disaster Management Coordination Committee (NDMCC) to closely monitor the interventions of the stakeholder organizations in the DRR responsibilities.
- Convene the National Council for Disaster Management once in three months.
- Review the Disaster Management Circular No 01/2020 dated 15 May 2020 for the compensation payments

2.3.3.1. National Disaster Relief Services Centre

- Implementing the “Disaster Relief Services Preparedness and Response Plan” in order to plan for disaster response preparedness for disaster relief services at Divisional Secretariat Division level to face future disaster situations.
- To make the resettlement project more efficient to resettle the people in high disaster risk areas as early as possible.
- Completion of construction of safe centres.
- Updating and improving of online data systems in order to efficiently obtain more accurate information.
- Making payment of compensation for houses more efficient.
- Getting the officials of the Disaster Management Centre and those of the National Disaster Relief Services Centre to work with a collaborative approach in

line with the contents of Vitals of Prosperity Policy Statement.



Chief Accounting Officer

General Kamal Gunaratne (Retd)

WWV RWP RSP USP ndc psc MPhil

Secretary

Ministry of Defense

12/02/2021

General Kamal Gunaratne (Retd)

WWV RWP RSP USP ndc psc MPhil

Secretary

Ministry of Defence,

Chapter 03

3. Overall Financial Performance For The Year Ended 31 December 2020

3.1. Financial Performance Statement

ACA -F

State Ministry of Internal Security, Home Affairs and Disaster Management
Statement of Financial Performance
For the period ended 31st December 2020

Rs.

| Budget 2020 | Note | Actual | |
|-----------------------|--|-------------------------|------|
| | | 2020 | 2019 |
| | | | |
| | Revenue Receipts | | |
| - | Income Tax | - | - |
| 138,000,000 | Taxes on Domestic Goods & Services | 154,569,577 | - |
| - | Taxes on International Trade | - | - |
| - | Non Tax Revenue & Others | - | - |
| 138,000,000 | Total Revenue Receipts (A) | 154,569,577 | - |
| | | | |
| | Non Revenue Receipts | | |
| - | Treasury Imprests | 4,063,631,518 | - |
| - | Deposits | 120,044,486 | - |
| 16,000,000 | Advance Accounts | 425,204,636 | - |
| - | Other Receipts | 103,501,731 | - |
| 16,000,000 | Total Non Revenue Receipts (B) | 4,712,382,371 | - |
| 154,000,000 | Total Revenue Receipts & Non Revenue Receipts C = (A)+(B) | 4,866,951,948 | - |
| | | | |
| | Less: Expenditure | | |
| | Recurrent Expenditure | | |
| 17,231,697,000 | Wages, Salaries & Other Employment Benefits | 17,169,341,342 | - |
| 2,670,848,000 | Other Goods & Services | 2,464,263,130 | - |
| 692,500,000 | Subsidies, Grants and Transfers | 630,444,870 | - |
| - | Interest Payments | - | - |
| 660,000 | Other Recurrent Expenditure | 459,428 | - |
| 20,595,705,000 | Total Recurrent Expenditure (D) | 20,264,508,770 | - |
| | | | |
| | Capital Expenditure | | |
| 848,783,000 | Rehabilitation & Improvement of Capital Assets | 91,748,343 | - |
| 848,783,000 | Acquisition of Capital Assets | 759,272,608 | - |
| 910,318,000 | Capital Transfers | 890,908,504 | - |
| - | Acquisition of Financial Assets | - | - |
| 21,548,000 | Capacity Building | 14,016,640 | - |
| 216,000,000 | Other Capital Expenditure | 3,670,029,142 | - |
| 2,845,432,000 | Total Capital Expenditure (E) | 5,425,975,237 | - |
| | | | |
| 551,000,000 | Main Ledger Expenditure (F) | 1,986,613,726 | - |
| | Deposit Payments | 55,036,255 | - |
| 551,000,000 | Advance Payments | 1,931,577,472 | - |
| 23,992,137,000 | Total Expenditure G = (D+E+F) | 27,677,097,734 | - |
| | | | |
| (23,838,137,000) | Imprest Balance as at 31st December 2020 H = (C-G) | (22,810,145,786) | - |

State Ministry of Internal Security, Home Affairs and Disaster Management
Statement of Financial Performance
For the period ended 31st December 2020

Rs.

| | Note | Actual | | | |
|--|------|-----------------------|----------------------|-----------------------|-------------|
| | | Programme 01 | | Programme 02 | |
| Revenue Receipts | | | | | |
| Income Tax | 1 | | | - | } ACA-1 |
| Taxes on Domestic Goods & Services | 2 | | | 154,569,577 | |
| Taxes on International Trade | 3 | | | - | |
| Non Tax Revenue & Others | 4 | | | - | |
| Total Revenue Receipts (A) | | | | 154,569,577 | |
| Non Revenue Receipts | | | | | |
| Treasury Imprests | | | | 4,063,631,518 | ACA-3 |
| Deposits | | | | 120,044,486 | ACA-4 |
| Advance Accounts | | | | 425,204,636 | ACA-5 |
| Other Receipts | | | | 103,501,731 | |
| Total Non Revenue Receipts (B) | | | | 4,712,382,371 | |
| Total Revenue Receipts & Non Revenue Receipts C = (A)+(B) | | | | 4,866,951,948 | |
| Less: Expenditure | | | | | |
| Recurrent Expenditure | | | | | |
| Wages, Salaries & Other Employment Benefits | 5 | 16,964,481,176 | 204,860,165 | 17,169,341,342 | } ACA-2(ii) |
| Other Goods & Services | 6 | 2,439,132,825 | 25,130,305 | 2,464,263,130 | |
| Subsidies, Grants and Transfers | 7 | 127,324,812 | 503,120,058 | 630,444,870 | |
| Interest Payments | 8 | - | - | - | |
| Other Recurrent Expenditure | 9 | 459,428 | - | 459,428 | |
| Total Recurrent Expenditure (D) | | 19,531,398,242 | 733,110,529 | 20,264,508,770 | |
| Capital Expenditure | | | | | |
| Rehabilitation & Improvement of Capital Assets | 10 | 89,399,958 | 2,348,385 | 91,748,343 | } ACA-2(ii) |
| Acquisition of Capital Assets | 11 | 624,695,466 | 134,577,142 | 759,272,608 | |
| Capital Transfers | 12 | 566,930 | 890,341,574 | 890,908,504 | |
| Acquisition of Financial Assets | 13 | - | - | - | |
| Capacity Building | 14 | 13,231,885 | 784,755 | 14,016,640 | |
| Other Capital Expenditure | 15 | 289,761,479 | 3,380,267,663 | 3,670,029,142 | |
| Total Capital Expenditure (E) | | 1,017,655,718 | 4,408,319,519 | 5,425,975,237 | |
| Main Ledger Expenditure (F) | | | | 1,986,613,726 | |
| Deposit Payments | | | | 55,036,255 | ACA-4 |
| Advance Payments | | | | 1,931,577,472 | ACA-5 |
| Total Expenditure G = (D+E+F) | | | | 27,677,097,734 | |
| H = (C-G) | | | | (22,810,145,786) | |

3.2. Statement of Financial Position

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3.2. Statement Of Financial Position

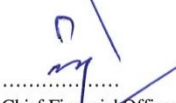
ACA-P


State Ministry of Internal Security, Home Affairs and Disaster Management
Statement of Financial Position
As at 31st December 2020

| | Note | Actual | |
|--|------------|-----------------------|------------|
| | | 2020 Rs | 2019 Rs |
| Non Financial Assets | | | |
| Property, Plant & Equipment | ACA-6 | 9,127,977,355 | - |
| Financial Assets | | | |
| Advance Accounts | ACA-5/5(a) | 1,506,372,836 | - |
| Cash & Cash Equivalents | ACA-3 | - | - |
| Total Assets | | 10,634,350,191 | - |
| Net Assets / Equity | | | |
| Net Worth to Treasury | | 1,441,364,604 | - |
| Property, Plant & Equipment Reserve Rent and Work Advance Reserve | ACA-5(b) | 9,127,977,355 | - |
| Current Liabilities | | | |
| Deposits Accounts | ACA-4 | 65,008,231 | - |
| Imprest Balance | ACA-3 | - | - |
| Total Liabilities | | 10,634,350,191 | - |

Detail Accounting Statements and their notes in ACA- F, ACA- P, ACA- C and ACA- 1 to ACA- 6 formats are presented in pages from No 25 to 54 are integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.


 Chief Accounting Officer
General Kamal Gunaratne (Retd)
 WWV RWP RSP USP ndc psc MPhil
 Secretary
 Ministry of Defence
 12.02.2021


 Chief Financial Officer
 Dr. Tharaka Liyanapathirana
 12/02.2021


 Chief Accountant
 M.G.B.L. Manohari
 12.02.2021

General Kamal Gunaratne (Retd)
 WWV RWP RSP USP ndc psc MPhil
 Secretary
 Ministry of Defence

Dr. Tharaka Liyanapathirana
 Chief Financial Officer (D. Covering)
 State Ministry of Home Affairs
 "NILA MEDURA" Elvitigala Mawatha,
 Colombo - 05.

M.G.B.L. Manohari
 Chief Accountant (Accounts and Payments)
 Home Affairs Division
 State Ministry of National Security,
 Home Affairs and Disaster Management
 "NILA MEDURA" Elvitigala Mawatha,
 Colombo 05.

Only the information relevant to this performance report was extracted from the final account.

3.3. Statement of Cash Flow

ACA-C

State Ministry of Internal Security, Home Affairs and Disaster Management
Statement of Cash Flows
For the Period ended 31st December 2020

| | Actual | |
|--|----------------------|-------------|
| | 2020 Rs. | 2019 Rs. |
| <u>Cash Flows from Operating Activities</u> | | |
| Total Tax Receipts | - | - |
| Fees, Fines, Penalties and Licenses | - | - |
| Profit | - | - |
| Non Revenue Receipts | - | - |
| Revenue Collected for the Other Heads | 103,501,731 | - |
| Imprest Received | 4,063,631,518 | - |
| Total Cash generated from Operations (a) | 4,167,133,249 | - |
| <u>Less - Cash disbursed for:</u> | | |
| Personal Emoluments & Operating Payments | 3,439,966,008 | - |
| Subsidies & Transfer Payments | 47,131,827 | - |
| Expenditure on Other Heads | 294,343,483 | - |
| Imprest Settlement to Treasury | - | - |
| Total Cash disbursed for Operations (b) | 3,781,441,317 | - |
| NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(a)-(b) | 385,691,931 | - |
| <u>Cash Flows from Investing Activities</u> | | |
| Interest | - | - |
| Dividends | - | - |
| Divestiture Proceeds & Sale of Physical Assets | - | - |
| Recoveries from On Lending | - | - |
| Recoveries from Advance | 19,411,110 | - |
| Total Cash generated from Investing Activities (d) | 19,411,110 | - |
| <u>Less - Cash disbursed for:</u> | | |
| Purchase or Construction of Physical Assets & Acquisition of investments | 366,020,867 | - |
| Advance Payments | 21,736,775 | - |
| Total Cash disbursed for Investing Activities (e) | 387,757,641 | - |
| NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(d)-(e) | (368,346,532) | - |
| NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (g)=(c) + (f) | 17,345,400 | - |
| <u>Cash Flows from Financing Activities</u> | | |
| Local Borrowings | - | - |
| Foreign Borrowings | - | - |
| Grants Received | - | - |
| Deposit Received | 37,690,855 | - |
| Total Cash generated from Financing Activities (h) | 37,690,855 | - |
| <u>Less - Cash disbursed for:</u> | | |
| Repayment of Local Borrowings | - | - |
| Repayment of Foreign Borrowings | - | - |
| Deposit Payments | 55,036,255 | - |
| Total Cash disbursed for Financing Activities (i) | 55,036,255 | - |
| NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)-(i) | (17,345,400) | - |
| Net Movement in Cash (k) = (g) -(j) | - | - |
| Opening Cash Balance as at 01st January | - | - |
| Closing Cash Balance as at 31st December | - | - |

3.4. Notes to the Financial Statements

ACA -1

Statement of Revenue for the period ended 31st December 2020

Revenue Accounting Officer :Secretary, State Ministry of Internal Security, Home Affairs and Disaster Management

Expenditure Head No : 409

Rs.

| Revenue Code | Revenue Title | Revenue Estimate | | Revenue Collection | | | Refund from Revenue | | | (5) |
|-------------------|-------------------------------------|-------------------|------------------|------------------------------|--|-------|-------------------------------|-------------------|---------------------|-----|
| | | (1) | | (2) | | | (4) | | | |
| | | Original Estimate | Revised Estimate | Collected by Ministry/ Dept. | Collected by Other Ministries/ Depts. (Table 66/SA-21) | Total | Collection of Arrears Revenue | By Cash | Error Corrections | |
| 1(i) | 1(ii) | 2(i) | 2(ii) | 2(iii)=2(i)+2(ii) | (3) | 4(i) | 4(ii) | 4(iii)=4(i)+4(ii) | 5=2(iii)+(3)-4(iii) | |
| NOTE - 1 | INCOME TAX | | | | | | | | | |
| 1004.01.01 | Income Tax | | | | | | | | | |
| 1004.01.02 | Dividend Tax | | | | | | | | | |
| 1004.01.03 | Remittance Tax | | | | | | | | | |
| 1004.01.00 | Total Corporate Tax (a) | | | | | | | | | |
| 1004.02.01 | PAYE | | | | | | | | | |
| 1004.02.99 | Other | | | | | | | | | |
| 1004.03.00 | Withholding Tax | | | | | | | | | |
| 1004.03.01 | On Interest | | | | | | | | | |
| 1004.03.99 | On Fees & Other | | | | | | | | | |
| 1004.04.00 | Economic Service Charge | | | | | | | | | |
| 1004.04.01 | Domestic | | | | | | | | | |
| 1004.04.02 | Imports | | | | | | | | | |
| 1004.05.00 | Capital Gain Tax | | | | | | | | | |
| 1004.02.00 | Total Non -Corporate Tax (b) | | | | | | | | | |
| | Total Income Tax (a+b) | | | | | | | | | |

| Revenue Code | Revenue Title | Revenue Estimate | | Revenue Collection | | | Refund from Revenue | | | (5) |
|-------------------|--|-------------------|------------------|------------------------------|--|-------|-------------------------------|-------------------|---------------------|-----|
| | | (1) | | (2) | | (3) | (4) | | | |
| | | Original Estimate | Revised Estimate | Collected by Ministry/ Dept. | Collected by Other Ministries/ Depts. (Table 66/SA-21) | Total | Collection of Arrears Revenue | By Cash | Error Corrections | |
| 1(i) | 1(ii) | 2(i) | 2(ii) | 2(iii)=2(i)+2(ii) | (3) | 4(i) | 4(ii) | 4(iii)=4(i)+4(ii) | 5=2(iii)+(3)-4(iii) | |
| NOTE - 2 | <u>TAXES ON DOMESTIC GOODS & SERVICES</u> | | | | | | | | | |
| 1002.01.00 | Value Added Tax | | | | | | | | | |
| 1002.01.01 | Financial Services | | | | | | | | | |
| 1002.01.02 | Other Services | | | | | | | | | |
| 1002.01.03 | Manufacturing | | | | | | | | | |
| 1002.01.04 | Imports | | | | | | | | | |
| 1002.02.00 | Goods and Services Tax | | | | | | | | | |
| 1002.02.01 | Services | | | | | | | | | |
| 1002.02.02 | Manufacturing | | | | | | | | | |
| 1002.02.03 | Imports | | | | | | | | | |
| 1002.03.00 | National Security Levy | | | | | | | | | |
| 1002.03.01 | Services | | | | | | | | | |
| 1002.03.02 | Manufacturing | | | | | | | | | |
| 1002.03.03 | Imports | | | | | | | | | |
| 1002.04.00 | Excise (Ordinance) Duty | | | | | | | | | |
| 1002.04.01 | Liquor | | | | | | | | | |
| 1002.05.00 | Excise (Special Provisions) Duty | | | | | | | | | |
| 1002.05.01 | Cigarettes | | | | | | | | | |
| 1002.05.02 | Liquor | | | | | | | | | |
| 1002.05.03 | Petroleum Products | | | | | | | | | |
| 1002.05.04 | Motor Vehicles | | | | | | | | | |
| 1002.05.05 | Lottery | | | | | | | | | |
| 1002.05.99 | Other | | | | | | | | | |
| 1002.06.00 | Tobacco Tax | | | | | | | | | |
| 1002.07.00 | Stamp Duty | | | | | | | | | |
| 1002.08.00 | Debits Tax | | | | | | | | | |
| 1002.09.00 | Turnover Tax | | | | | | | | | |
| 1002.10.00 | Social Responsibility Levy | | | | | | | | | |
| 1002.11.00 | Telecommunications Levy | | | | | | | | | |

| Revenue Code | Revenue Title | Revenue Estimate | | Revenue Collection | | | Refund from Revenue | | | Net Revenue | |
|-------------------|--|-------------------|------------------|------------------------------|--|-------------|-------------------------------|-------------------|---------------------|-------------|-------|
| | | (1) | | (2) | | | (3) | (4) | | | (5) |
| | | Original Estimate | Revised Estimate | Collected by Ministry/ Dept. | Collected by Other Ministries/ Depts. (Table 66/SA-21) | Total | Collection of Arrears Revenue | By Cash | Error Corrections | | Total |
| 1(i) | 1(ii) | 2(i) | 2(ii) | 2(iii)=2(i)+2(ii) | (3) | 4(i) | 4(ii) | 4(iii)=4(i)+4(ii) | 5=2(iii)+(3)-4(iii) | | |
| 1002.12.00 | Nation Building Tax | | | | | | | | | | |
| 1002.12.01 | Services | | | | | | | | | | |
| 1002.12.02 | Manufacturing | | | | | | | | | | |
| 1002.12.03 | Imports | | | | | | | | | | |
| 1002.13.00 | Teledramas, Films and Commercials Levy | | | | | | | | | | |
| 1002.14.00 | Cellular Tower Levy | | | | | | | | | | |
| 1002.15.00 | SMS Advertising Levy | | | | | | | | | | |
| 1003 | Licence Taxes and other | | | | | | | | | | |
| 1003.01.00 | Luxury Motor Vehicle Tax | | | | | | | | | | |
| 1003.02.00 | Transfer Tax | | | | | | | | | | |
| 1003.03.00 | Betting & Gaming Levy | | | | | | | | | | |
| 1003.04.00 | Share Transaction Levy | | | | | | | | | | |
| 1003.05.00 | Construction Industry Guarantee Fund Levy | | | | | | | | | | |
| 1003.07.00 | Other Licences | | | | | | | | | | |
| 1003.07.01 | Pharmaceuticals, Equipment, Perfumes and Pharmacies Registration Fee | | | | | | | | | | |
| 1003.07.02 | Registration Fees relevent to the Department of Registrar General | | | | | | | | | | |
| 1003.07.03 | Private Timber Transport | | | | | | | | | | |
| 1003.07.04 | Tax on Sale of Motor Vehicles | | | | | | | | | | |
| 1003.07.05 | Licence Taxes relevent to the Ministry of Defence | | | | | | | | | | |
| 1003.07.06 | Licence Fees relevent to the Dept. of Fisheries & Aquatic Resources | | | | | | | | | | |
| 1003.07.07 | Levy on Rooms of Five Star Hotels | | | | | | | | | | |
| 1003.07.08 | Company Registration Levy | | | | | | | | | | |
| 1003.07.09 | Carbon Tax | | | | | | | | | | |
| 1003.07.10 | Vehicle Entitlement Levy | | | | | | | | | | |
| 1003.07.11 | Debt Repayment Levy | | | | | | | | | | |
| 1003.07.99 | Other | 191,520,000 | 138,000,000 | - | 154,676,790 | 154,676,790 | - | 107,213 | 107,213 | 154,569,577 | |

| Revenue Code | Revenue Title | Revenue Estimate | | Revenue Collection | | | Refund from Revenue | | | (5) | |
|-----------------|---|-------------------|------------------|------------------------------|--|-------------|-------------------------------|-------------------|---------------------|---------|-------------|
| | | (1) | | (2) | | | (3) | (4) | | | |
| | | Original Estimate | Revised Estimate | Collected by Ministry/ Dept. | Collected by Other Ministries/ Depts. (Table 66/SA-21) | Total | Collection of Arrears Revenue | By Cash | Error Corrections | | Total |
| 1(i) | 1(ii) | 2(i) | 2(ii) | 2(iii)=2(i)+2(ii) | (3) | 4(i) | 4(ii) | 4(iii)=4(i)+4(ii) | 5=2(iii)+(3)-4(iii) | | |
| 1003.08.00 | Fees under the Certificate to be granted yearly to Notary Registrar of the High Court | | | | | | | | | | |
| 1003.09.00 | Taxes on Lands leased out to Foreigners | | | | | | | | | | |
| 1003.10.00 | Migrating Tax | | | | | | | | | | |
| 1003.11.00 | Remittance Fee | | | | | | | | | | |
| | Total Taxes on Domestic Goods & Services | 191,520,000 | 138,000,000 | - | 154,676,790 | 154,676,790 | - | - | 107,213 | 107,213 | 154,569,577 |
| NOTE - 3 | <u>TAXES ON INTERNATIONAL TRADE</u> | | | | | | | | | | |
| 1001.01.00 | Import Duties | | | | | | | | | | |
| 1001.02.00 | Export Duties | | | | | | | | | | |
| 1001.03.00 | Import & Export Licences Fees | | | | | | | | | | |
| 1001.04.00 | Ports & Airports Development Levy | | | | | | | | | | |
| 1001.05.00 | Cess Levy | | | | | | | | | | |
| 1001.05.01 | Import Cess Levy | | | | | | | | | | |
| 1001.05.02 | Export Cess Levy | | | | | | | | | | |
| 1001.06.00 | Motor Vehicle Concessionary Levy | | | | | | | | | | |
| 1001.07.00 | Regional Infrastructure Development Levy | | | | | | | | | | |
| 1001.08.00 | Special Commodity Levy | | | | | | | | | | |
| 1001.99.00 | Other | | | | | | | | | | |
| | Total Revenue from Taxes on International Trade | | | | | | | | | | |
| NOTE - 4 | <u>NON-TAX REVENUE AND OTHERS</u> | | | | | | | | | | |
| 2001.01.00 | Railways | | | | | | | | | | |
| 2001.02.00 | Postal | | | | | | | | | | |
| 2001.03.00 | Stores Advance Accounts (Explosive Items) | | | | | | | | | | |
| 2001.04.00 | Prisons Industrial and Agricultural Advance Account | | | | | | | | | | |
| | Revenue From Other Sources (a) | | | | | | | | | | |

| Revenue Code | Revenue Title | Revenue Estimate | | Revenue Collection | | | Refund from Revenue | | | Net Revenue | |
|-------------------|--|-------------------|------------------|------------------------------|--|-------|-------------------------------|-------------------|---------------------|-------------|-------|
| | | (1) | | (2) | | | (3) | (4) | | | (5) |
| | | Original Estimate | Revised Estimate | Collected by Ministry/ Dept. | Collected by Other Ministries/ Depts. (Table 66/SA-21) | Total | Collection of Arrears Revenue | By Cash | Error Corrections | | Total |
| 1(i) | 1(ii) | 2(i) | 2(ii) | 2(iii)=2(i)+2(ii) | (3) | 4(i) | 4(ii) | 4(iii)=4(i)+4(ii) | 5=2(iii)+(3)-4(iii) | | |
| 2002.01.00 | Rent | | | | | | | | | | |
| 2002.01.01 | Rent on Government Building & Housing | | | | | | | | | | |
| 2002.01.02 | Rent on Crown Forests | | | | | | | | | | |
| 2002.01.03 | Rent from Land and Other | | | | | | | | | | |
| 2002.01.04 | Lease rental from Regional Plantation Companies | | | | | | | | | | |
| 2002.01.99 | Other Rental | | | | | | | | | | |
| 2002.02.00 | Interest | | | | | | | | | | |
| 2002.02.01 | On-lending | | | | | | | | | | |
| 2002.02.99 | Other | | | | | | | | | | |
| 2002.03.00 | Profits | | | | | | | | | | |
| 2002.04.00 | Dividends | | | | | | | | | | |
| 2002.05.00 | Transferring Surplus Fund from Public Enterprises | | | | | | | | | | |
| 2003.01.00 | Departmental Sales | | | | | | | | | | |
| 2003.02.00 | Administrative Fees & Charges | | | | | | | | | | |
| 2003.02.01 | Audit Fees | | | | | | | | | | |
| 2003.02.02 | Air Navigation Fees | | | | | | | | | | |
| 2003.02.03 | Fees under Registration of Persons | | | | | | | | | | |
| 2003.02.04 | Fees of Department of Survey | | | | | | | | | | |
| 2003.02.05 | Service Charges of Government Press | | | | | | | | | | |
| 2003.02.06 | Fees under the Fauna & Flora Protection Ordinance | | | | | | | | | | |
| 2003.02.07 | Fees of Passports, Visas & Dual Citizenship | | | | | | | | | | |
| 2003.02.08 | Embarkation Levy | | | | | | | | | | |
| 2003.02.09 | Fees of Department of Valuation | | | | | | | | | | |

| Revenue Code | Revenue Title | Revenue Estimate | | Revenue Collection | | | Refund from Revenue | | | Net Revenue | |
|-------------------|---|-------------------|------------------|------------------------------|--|-------|-------------------------------|-------------------|---------------------|-------------|-------|
| | | (1) | | (2) | | | (3) | (4) | | | (5) |
| | | Original Estimate | Revised Estimate | Collected by Ministry/ Dept. | Collected by Other Ministries/ Depts. (Table 66/SA-21) | Total | Collection of Arrears Revenue | By Cash | Error Corrections | | Total |
| 1(i) | 1(ii) | 2(i) | 2(ii) | 2(iii)=2(i)+2(ii) | (3) | 4(i) | 4(ii) | 4(iii)=4(i)+4(ii) | 5=2(iii)+(3)-4(iii) | | |
| 2003.02.10 | Fees of Registrar of Companies | | | | | | | | | | |
| 2003.02.11 | Legal Fees from Corporations & Statutory Bodies | | | | | | | | | | |
| 2003.02.12 | Fees recovered under the Public Contract Act | | | | | | | | | | |
| 2003.02.13 | Examinations & Other Fees | | | | | | | | | | |
| 2003.02.14 | Fees under the Motor Traffic Act & other receipts | | | | | | | | | | |
| 2003.02.15 | Registration Fees on Motor Vehicle Transfers the Issuing Motor Vehicle Permits on Concessionary Terms | | | | | | | | | | |
| 2003.02.16 | Air Craft Rentals | | | | | | | | | | |
| 2003.02.17 | Fees on Local Sale of Garments | | | | | | | | | | |
| 2003.02.18 | Fees relevant to the Department of Agriculture | | | | | | | | | | |
| 2003.02.19 | Fees relevant to the Botanical and Gardens | | | | | | | | | | |
| 2003.02.20 | Accounting & Auditing Standards Cess Levy | | | | | | | | | | |
| 2003.02.21 | Fees relevant to the Ministry of Petroleum Industries | | | | | | | | | | |
| 2003.02.99 | Sundries | | | | | | | | | | |
| 2003.03.00 | Fines and Forfeits | | | | | | | | | | |
| 2003.03.01 | Fines and Forfeits - Customs | | | | | | | | | | |
| 2003.03.02 | Fines and Forfeits - Other | | | | | | | | | | |
| 2003.04.00 | Public Officer's Motor Cycle Premium | | | | | | | | | | |
| 2003.05.00 | Treasury Bonds Premium Revenue from the United Nations | | | | | | | | | | |
| 2003.06.00 | Peacekeeping Operations | | | | | | | | | | |
| 2003.99.00 | Other Receipts | | | | | | | | | | |

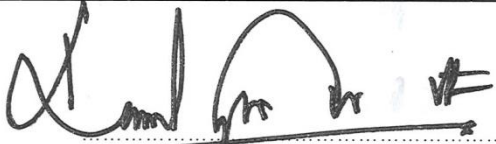
| Revenue Code | Revenue Title | Revenue Estimate | | Revenue Collection | | | Refund from Revenue | | | (5) | |
|--------------|---|-------------------|------------------|------------------------------|--|-------------|-------------------------------|-------------------|---------------------|---------|-------------|
| | | (1) | | (2) | | | (3) | (4) | | | |
| | | Original Estimate | Revised Estimate | Collected by Ministry/ Dept. | Collected by Other Ministries/ Depts. (Table 66/SA-21) | Total | Collection of Arrears Revenue | By Cash | Error Corrections | | Total |
| 1(i) | 1(ii) | 2(i) | 2(ii) | 2(iii)=2(i)+2(ii) | (3) | 4(i) | 4(ii) | 4(iii)=4(i)+4(ii) | 5=2(iii)+(3)-4(iii) | | |
| 2004.01.00 | Social Security Contributions | | | | | | | | | | |
| 2004.01.00 | Central Government | | | | | | | | | | |
| 2004.02.00 | Provincial Councils | | | | | | | | | | |
| 2005 | Current Transfers | | | | | | | | | | |
| 2005.01.00 | Central Bank Profits | | | | | | | | | | |
| 2005.99.00 | National Lotteries Board and Other Transfers | | | | | | | | | | |
| 2006 | Capital Revenue | | | | | | | | | | |
| 2006.01.00 | Divestiture Proceeds | | | | | | | | | | |
| 2006.02.00 | Sale of Capital Assets | | | | | | | | | | |
| 2006.02.01 | Vehicles | | | | | | | | | | |
| 2006.02.02 | Other | | | | | | | | | | |
| 2006.04.00 | Recovery of Loans | | | | | | | | | | |
| 3001.01.00 | Foreign Grants | | | | | | | | | | |
| | Revenue From Other Sources (b) | | | | | | | | | | |
| | Total Non - Tax Revenue & Other Revenue (a) + (b) | | | | | | | | | | |
| | Total Revenue (Note 1 - 4) | 191,520,000 | 138,000,000 | - | 154,676,790 | 154,676,790 | - | - | 107,213 | 107,213 | 154,569,577 |

12/02/2021
Date

.....
Chief Accountant
M.G.B.L. Manohari

12.02.2021

M.G.B.L. Manohari
Chief Accountant (Accounts and Payments)
Home Affairs Division
State Ministry of National Security,
Home Affairs and Disaster Management
"NILA MEDURA" Elvitigala Mawatha,
Colombo 05.



.....
Chief Accounting Officer
General Kamal Gunaratne (Retd)
WWV RWP RSP USP ndc psc MPhil
Secretary
Ministry of Defence

General Kamal Gunaratne (Retd)
WWV

Secretary
Ministry of Defence

Statement of Expenditure for the period ended 31st December 2019

Expenditure Head No : 409

Ministry : State Ministry of Internal Security, Home Affairs and Disaster Management

Rs.

| Expenditure Code | Provisions | | | | Expenditure | | | Net Effect | | |
|--|--------------|----------------------------|----------------------------------|---------------------|-----------------------|----------------------------------|--|-----------------------|-------------------|---|
| | Finance Code | Annual Budgetary Provision | Supplementary Estimate Provision | FR 66/69 Transfers | Total Net Provision | Expenditure as per the Cash Book | Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) | Total Expenditure | Savings / Excess | Savings / Excess as a % of Revised Estimate |
| | | (1) | (2) | (3) (-)/+ | (4)=(1)+(2)+(3) | (5) | (6) | (7)=(5)+(6) | (8)=(4)-(7) | (9)=(8)/(4)*100 |
| Recurrent Expenditure | | | | | | | | | | |
| Programme (1) | | | | | | | | | | |
| Prog./Proj./Sub proj./Object code | | | | | | | | | | |
| NOTE - 5 - OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS | | | | | | | | | | |
| Personal Emoluments | | | | | | | | | | |
| 1001 Salaries & Wages | 11 | 10,699,543,000 | - | - | 10,699,543,000 | 1,251,497,225 | 9,422,416,206 | 10,673,913,430 | 25,629,570 | 0 |
| 1002 Overtime & Holiday Payments | 11 | 94,779,000 | - | 1,540,000 | 96,319,000 | 28,773,587 | 66,307,910 | 95,081,497 | 1,237,503 | 1 |
| 1003 Other Allowances | 11 | 6,228,905,000 | - | (15,000,000) | 6,213,905,000 | 1,347,542,839 | 4,847,943,410 | 6,195,486,249 | 18,418,751 | 0 |
| Total | | 17,023,227,000 | - | (13,460,000) | 17,009,767,000 | 2,627,813,651 | 14,336,667,525 | 16,964,481,176 | 45,285,824 | 0 |
| NOTE - 6 - OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES | | | | | | | | | | |
| Travelling Expenditure | | | | | | | | | | |
| 1101 Domestic | 11 | 1,080,982,000 | - | 4,600,000 | 1,085,582,000 | 375,117,527 | 708,035,191 | 1,083,152,717 | 2,429,283 | 0 |
| 1102 Foreign | 11 | 9,641,000 | - | (200,000) | 9,441,000 | (141,146) | 1,738,086 | 1,596,941 | 7,844,059 | 83 |
| Total (a) | | 1,090,623,000 | - | 4,400,000 | 1,095,023,000 | 374,976,381 | 709,773,277 | 1,084,749,658 | 10,273,342 | 1 |

| Expenditure Code | Provisions | | | | Expenditure | | | Net Effect | | |
|---|--------------|----------------------------|----------------------------------|---------------------|----------------------|----------------------------------|--|----------------------|--------------------|---|
| | Finance Code | Annual Budgetary Provision | Supplementary Estimate Provision | FR 66/69 Transfers | Total Net Provision | Expenditure as per the Cash Book | Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) | Total Expenditure | Savings / Excess | Savings / Excess as a % of Revised Estimate |
| | | (1) | (2) | (3) (-)/+ | (4)=(1)+(2)+(3) | (5) | (6) | (7)=(5)+(6) | (8)=(4)-(7) | (9)=(8)/(4)*100 |
| Supplies | | | | | | | | | | |
| 1201 Stationery & Office Requisites | 11 | 34,807,000 | - | 7,000,000 | 41,807,000 | 19,646,917 | 21,026,125 | 40,673,042 | 1,133,958 | 3 |
| 1202 Fuel | 11 | 237,870,000 | - | 3,696,000 | 241,566,000 | 104,713,418 | 128,793,003 | 233,506,421 | 8,059,579 | 3 |
| 1203 Diets & Uniforms | 11 | 319,001,000 | - | (23,954,000) | 295,047,000 | 41,651,375 | 193,381,504 | 235,032,879 | 60,014,121 | 20 |
| 1204 Medical Supplies | 11 | 3,340,000 | - | - | 3,340,000 | 2,434,278 | 840,224 | 3,274,502 | 65,498 | 2 |
| 1205 Other | 11 | 215,732,000 | - | 100,000 | 215,832,000 | 67,457,676 | 114,702,563 | 182,160,239 | 33,671,761 | 16 |
| Total (b) | | 810,750,000 | - | (13,158,000) | 797,592,000 | 235,903,663 | 458,743,419 | 694,647,082 | 102,944,918 | 13 |
| Maintenance Expenditure | | | | | | | | | | |
| 1301 Vehicles | 11 | 84,324,000 | - | 9,504,000 | 93,828,000 | 26,055,682 | 47,365,864 | 73,421,545 | 20,406,455 | 22 |
| 1302 Plant and machinery | 11 | 31,451,000 | - | - | 31,451,000 | 6,412,980 | 10,061,313 | 16,474,293 | 14,976,707 | 48 |
| 1303 Building and Structures | 11 | 42,546,000 | - | 100,000 | 42,646,000 | 11,974,384 | 25,094,474 | 37,068,859 | 5,577,141 | 13 |
| Total (c) | | 158,321,000 | - | 9,604,000 | 167,925,000 | 44,443,046 | 82,521,651 | 126,964,697 | 40,960,303 | 24 |
| Services | | | | | | | | | | |
| 1401 Transport | 11 | 20,007,000 | - | (2,200,000) | 17,807,000 | 3,520,876 | 9,057,464 | 12,578,339 | 5,228,661 | 29 |
| 1402 Postal & Communication | 11 | 49,823,000 | - | (250,000) | 49,573,000 | 9,464,954 | 36,498,662 | 45,963,616 | 3,609,384 | 7 |
| 1403 Electricity & Water | 11 | 192,605,000 | - | 10,850,000 | 203,455,000 | 75,876,101 | 109,701,835 | 185,577,935 | 17,877,065 | 9 |
| 1404 Rents & Local Taxes | 11 | 145,705,000 | - | 15,600,000 | 161,305,000 | 37,504,472 | 115,775,836 | 153,280,308 | 8,024,692 | 5 |
| 1406 Interest Payment for Leased vehicles | | - | - | - | - | - | - | - | - | - |
| 1408 Lease Rental for Vehicles Procured under Operational Leasing | 11 | 2,004,000 | - | 600,000 | 2,604,000 | 1,340,394 | 1,203,388 | 2,543,782 | 60,218 | 2 |
| 1409 Other | 11 | 191,349,000 | - | (49,087,000) | 142,262,000 | 18,865,925 | 113,961,482 | 132,827,407 | 9,434,593 | 7 |
| Total (d) | | 601,493,000 | - | (24,487,000) | 577,006,000 | 146,572,721 | 386,198,666 | 532,771,387 | 44,234,613 | 8 |
| Total Expenditure on Other Goods & Services (a+b+c+d) | | 2,661,187,000 | - | (23,641,000) | 2,637,546,000 | 801,895,811 | 1,637,237,013 | 2,439,132,825 | 198,413,175 | 8 |

| Expenditure Code | Provisions | | | | Expenditure | | | Net Effect | | |
|--|--------------|----------------------------|----------------------------------|---------------------|-----------------------|----------------------------------|--|-----------------------|--------------------|---|
| | Finance Code | Annual Budgetary Provision | Supplementary Estimate Provision | FR 66/69 Transfers | Total Net Provision | Expenditure as per the Cash Book | Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) | Total Expenditure | Savings / Excess | Savings / Excess as a % of Revised Estimate |
| | | (1) | (2) | (3) (-)/+ | (4)=(1)+(2)+(3) | (5) | (6) | (7)= (5)+(6) | (8)=(4)-(7) | (9)=(8)/(4)*100 |
| CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES | | | | | | | | | | |
| Transfers | | | | | | | | | | |
| 1501 Welfare Programmes | | - | - | - | - | - | - | - | - | - |
| 1502 Retirement Benefits | | - | - | - | - | - | - | - | - | - |
| 1503 Public Institutions | 11 | 43,062,000 | - | - | 43,062,000 | 6,793,583 | 29,387,227 | 36,180,810 | 6,881,190 | 16 |
| 1504 Development Subsidies | | - | - | - | - | - | - | - | - | - |
| 1505 Subscriptions and Contributions fees | 11 | 4,000,000 | - | - | 4,000,000 | - | - | - | 4,000,000 | 100 |
| 1506 Property Loan Interest to Public Servants | 11 | 86,118,000 | - | 2,075,000 | 88,193,000 | 20,786,966 | 66,950,616 | 87,737,581 | 455,419 | 1 |
| 1507 Grants to Provincial Councils | | - | - | - | - | - | - | - | - | - |
| 1508 Other | 11 | 4,181,000 | - | 626,000 | 4,807,000 | 1,375,830 | 2,030,591 | 3,406,421 | 1,400,579 | 29 |
| Total | | 137,361,000 | - | 2,701,000 | 140,062,000 | 28,956,379 | 98,368,434 | 127,324,812 | 12,737,188 | 9 |
| NOTE - 8 - OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS | | | | | | | | | | |
| 1601 Interest Payment for Domestic Debt | | - | - | - | - | - | - | - | - | - |
| 1602 Interest Payment for Foreign Debt | | - | - | - | - | - | - | - | - | - |
| 1603 Discounts on Treasury Bills and Treasury Bonds | | - | - | - | - | - | - | - | - | - |
| Total | | - | - | - | - | - | - | - | - | - |
| NOTE - 9 - OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE | | | | | | | | | | |
| 1701 Losses & Write off | 11 | 460,000 | - | - | 460,000 | 459,428 | - | 459,428 | 572 | 0 |
| 1702 Contingency Services | | - | - | - | - | - | - | - | - | - |
| 1703 Implementation of the Official Languages Policy | 11 | 200,000 | - | - | 200,000 | - | - | - | 200,000 | 100 |
| Total | | 660,000 | - | - | 660,000 | 459,428 | - | 459,428 | 200,572 | 30 |
| Programme (1) | | | | | | | | | | |
| Grand Total (Notes 5 to 9) Total Recurrent Expenditure | | 19,822,435,000 | - | (34,400,000) | 19,788,035,000 | 3,459,125,269 | 16,072,272,972 | 19,531,398,242 | 256,636,758 | 1 |

| Expenditure Code | Provisions | | | | Expenditure | | | Net Effect | | |
|--|--------------|----------------------------|----------------------------------|--------------------|---------------------|----------------------------------|--|--------------------|-------------------|---|
| | Finance Code | Annual Budgetary Provision | Supplementary Estimate Provision | FR 66/69 Transfers | Total Net Provision | Expenditure as per the Cash Book | Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) | Total Expenditure | Savings / Excess | Savings / Excess as a % of Revised Estimate |
| | | (1) | (2) | (3) (-)/+ | (4)=(1)+(2)+(3) | (5) | (6) | (7)= (5)+(6) | (8)=(4)-(7) | (9)=(8)/(4)*100 |
| Capital Expenditure | | | | | | | | | | |
| <u>Programme (1)</u> | | | | | | | | | | |
| OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT | | | | | | | | | | |
| NOTE - 10 Rehabilitation & Improvements of Capital Assets | | | | | | | | | | |
| 2001 Buildings & Structures | 11 | 87,461,000 | - | - | 87,461,000 | 9,736,569 | 69,037,047 | 78,773,616 | 8,687,384 | 10 |
| 2002 Plant, Machinery & Equipment | 11 | 3,146,000 | - | - | 3,146,000 | 1,442,264 | 1,077,743 | 2,520,007 | 625,993 | 20 |
| 2003 Vehicles | 11 | 21,238,000 | - | - | 21,238,000 | 3,763,828 | 4,342,508 | 8,106,335 | 13,131,665 | 62 |
| Total (a) | | 111,845,000 | - | - | 111,845,000 | 14,942,661 | 74,457,297 | 89,399,958 | 22,445,042 | 20 |
| NOTE - 11 Acquisition of Capital Assets | | | | | | | | | | |
| 2101 Vehicles | 11 | 100,000 | - | - | 100,000 | - | - | - | 100,000 | 100 |
| 2102 Furniture & Office Equipment | 11 | 169,406,000 | - | 28,750,000 | 198,156,000 | 96,885,091 | 80,290,705 | 177,175,796 | 20,980,204 | 11 |
| 2103 Plant, Machinery & Equipment | 11 | 214,681,000 | - | - | 214,681,000 | 41,796,200 | 154,677,409 | 196,473,609 | 18,207,391 | 8 |
| 2104 Buildings & Structures | 11 | 248,519,000 | - | 2,950,000 | 251,469,000 | 10,399,272 | 240,646,790 | 251,046,062 | 422,939 | 0 |
| 2105 Lands & Land Improvements | | - | - | - | - | - | - | - | - | - |
| 2106 Software Development | | - | - | - | - | - | - | - | - | - |
| 2108 Capital Payment for Leased Vehicles | | - | - | - | - | - | - | - | - | - |
| Total (b) | | 632,706,000 | - | 31,700,000 | 664,406,000 | 149,080,563 | 475,614,903 | 624,695,466 | 39,710,534 | 6 |
| NOTE -12 Capital Transfers | | | | | | | | | | |
| 2201 Public Institutions | 11 | 2,474,000 | - | - | 2,474,000 | 92,680 | 474,250 | 566,930 | 1,907,070 | 77 |
| 2202 Development Assistance | | - | - | - | - | - | - | - | - | - |
| 2203 Grants to Provincial Councils | | - | - | - | - | - | - | - | - | - |
| 2204 Transfers Abroad | | - | - | - | - | - | - | - | - | - |
| 2205 Capital Grants to Non-Public Institution | | - | - | - | - | - | - | - | - | - |
| Total (c) | | 2,474,000 | - | - | 2,474,000 | 92,680 | 474,250 | 566,930 | 1,907,070 | - |

| Expenditure Code | Finance Code | Provisions | | | | Expenditure | | | Net Effect | |
|--|--------------|----------------------------|----------------------------------|--------------------|---------------------|----------------------------------|--|-------------------|------------------|---|
| | | Annual Budgetary Provision | Supplementary Estimate Provision | FR 66/69 Transfers | Total Net Provision | Expenditure as per the Cash Book | Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) | Total Expenditure | Savings / Excess | Savings / Excess as a % of Revised Estimate |
| | | (1) | (2) | (3) (-)/+ | (4)=(1)+(2)+(3) | (5) | (6) | (7)=(5)+(6) | (8)=(4)-(7) | (9)=(8)/(4)*100 |
| NOTE - 13 Acquisition of Financial Assets | | | | | | | | | | |
| 2301 Equity Contribution | | - | - | - | - | - | - | - | - | - |
| 2302 On-Lending | | - | - | - | - | - | - | - | - | - |
| Total (d) | | - | - | - | - | - | - | - | - | - |
| NOTE - 14 Capacity Building | | | | | | | | | | |
| 2401 Staff Training | 11 | 17,356,000 | - | 2,700,000 | 20,056,000 | 5,577,848 | 7,654,037 | 13,231,885 | 6,824,115 | 34 |
| Total (e) | | 17,356,000 | - | 2,700,000 | 20,056,000 | 5,577,848 | 7,654,037 | 13,231,885 | 6,824,115 | 34 |
| NOTE - 15 Other Capital Expenditure | | | | | | | | | | |
| 2501 Restructuring | 11 | 556,015,000 | - | - | 556,015,000 | - | 179,361,953 | 179,361,953 | 376,653,047 | 68 |
| 2502 Investments | | - | - | - | - | - | - | - | - | - |
| 2503 Contingency Services | | - | - | - | - | - | - | - | - | - |
| 2504 Contribution to Provincial Councils | | - | - | - | - | - | - | - | - | - |
| 2505 Procurement Preparedness | | - | - | - | - | - | - | - | - | - |
| 2506 Infrastructure Development | | - | - | - | - | - | - | - | - | - |
| 2507 Research and Development | | - | - | - | - | - | - | - | - | - |
| 2509 Other | 11 | 478,059,000 | - | - | 478,059,000 | 29,444,299 | 80,955,227 | 110,399,527 | 367,659,473 | 77 |
| Total (f) | | 1,034,074,000 | - | - | 1,034,074,000 | 29,444,299 | 260,317,180 | 289,761,479 | 744,312,521 | - |
| Programme (1) | | | | | | | | | | |
| Total Expenditure on Public Investments (a+b+c+d+e+f) | | 1,798,455,000 | - | 34,400,000 | 1,832,855,000 | 199,138,051 | 818,517,667 | 1,017,655,718 | 815,199,282 | 44 |
| Grand Total (Notes 5 to 15) - Total Expenditure | | 21,620,890,000 | - | - | 21,620,890,000 | 3,658,263,320 | 16,890,790,640 | 20,549,053,960 | 1,071,836,040 | 5 |

.....
 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date: 3/02/2021

Statement of Expenditure for the period ended 31st December 2019

Expenditure Head No : 409

Ministry :State Ministry of Internal Security, Home Affairs and Disaster Management

Rs.

| Expenditure Code | Provisions | | | | Expenditure | | | Net Effect | | |
|--|--------------|----------------------------|----------------------------------|--------------------|---------------------|----------------------------------|---|--------------------|-------------------|---|
| | Finance Code | Annual Budgetary Provision | Supplementary Estimate Provision | FR 66/69 Transfers | Total Net Provision | Expenditure as per the Cash Book | Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) | Total Expenditure | Savings / Excess | Savings / Excess as a % of Revised Estimate |
| | | (1) | (2) | (3) (-)/+ | (4)=(1)+(2)+(3) | (5) | (6) | (7)= (5)+(6) | (8)=(4)-(7) | (9)=(8)/(4)*100 |
| Recurrent Expenditure | | | | | | | | | | |
| Programme (2) | | | | | | | | | | |
| Prog./Proj./Sub proj./Object code | | | | | | | | | | |
| NOTE - 5 - OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS | | | | | | | | | | |
| Personal Emoluments | | | | | | | | | | |
| 1001 Salaries & Wages | 11 | 163,346,000 | - | - | 163,346,000 | 5,157,057 | 150,353,627 | 155,510,684 | 7,835,316 | 5 |
| 1002 Overtime & Holiday Payments | 11 | 696,000 | - | - | 696,000 | 53,034 | 196,288 | 249,323 | 446,677 | 64 |
| 1003 Other Allowances | 11 | 57,888,000 | - | - | 57,888,000 | 1,593,000 | 47,507,159 | 49,100,159 | 8,787,841 | 15 |
| Total | | 221,930,000 | - | - | 221,930,000 | 6,803,091 | 198,057,074 | 204,860,165 | 17,069,835 | 8 |
| NOTE - 6 - OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES | | | | | | | | | | |
| Travelling Expenditure | | | | | | | | | | |
| 1101 Domestic | 11 | 7,233,000 | - | - | 7,233,000 | 5,140 | 6,315,928 | 6,321,068 | 911,932 | 13 |
| 1102 Foreign | 11 | 153,000 | - | - | 153,000 | (3,500) | 153,025 | 149,525 | 3,475 | 2 |
| Total (a) | | 7,386,000 | - | - | 7,386,000 | 1,640 | 6,468,953 | 6,470,593 | 915,407 | 12 |
| Supplies | | | | | | | | | | |
| 1201 Stationery & Office Requisites | 11 | 2,505,000 | - | - | 2,505,000 | 430,876 | 1,897,677 | 2,328,554 | 176,446 | 7 |
| 1202 Fuel | 11 | 983,000 | - | - | 983,000 | 210,550 | 483,121 | 693,671 | 289,329 | 29 |
| 1203 Diets & Uniforms | 11 | 20,000 | - | - | 20,000 | - | 20,000 | 20,000 | - | - |
| 1204 Medical Supplies | | - | - | - | - | - | - | - | - | - |
| 1205 Other | | - | - | - | - | - | - | - | - | - |
| Total (b) | | 3,508,000 | - | - | 3,508,000 | 641,426 | 2,400,798 | 3,042,225 | 465,775 | 13 |

| Expenditure Code | Provisions | | | | Expenditure | | | Net Effect | | |
|--|--------------|----------------------------|----------------------------------|--------------------|---------------------|----------------------------------|---|--------------------|-------------------|---|
| | Finance Code | Annual Budgetary Provision | Supplementary Estimate Provision | FR 66/69 Transfers | Total Net Provision | Expenditure as per the Cash Book | Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) | Total Expenditure | Savings / Excess | Savings / Excess as a % of Revised Estimate |
| | | | | | | | | | | |
| Maintenance Expenditure | | | | | | | | | | |
| 1301 Vehicles | 11 | 12,862,000 | - | - | 12,862,000 | 438,509 | 8,706,116 | 9,144,625 | 3,717,375 | 29 |
| 1302 Plant and machinery | 11 | 602,000 | - | - | 602,000 | 41,906 | 124,044 | 165,950 | 436,050 | 72 |
| 1303 Building and Structures | 11 | 27,000 | - | - | 27,000 | - | 7,188 | 7,188 | 19,813 | 73 |
| Total (c) | | 13,491,000 | - | - | 13,491,000 | 480,415 | 8,837,348 | 9,317,763 | 4,173,237 | 31 |
| Services | | | | | | | | | | |
| 1401 Transport | | - | - | - | - | - | - | - | - | - |
| 1402 Postal & Communication | 11 | 833,000 | - | - | 833,000 | 110,320 | 345,133 | 455,453 | 377,547 | 45 |
| 1403 Electricity & Water | 11 | 4,390,000 | - | - | 4,390,000 | 1,038,450 | 2,390,211 | 3,428,661 | 961,339 | 22 |
| 1404 Rents & Local Taxes | | - | - | - | - | - | - | - | - | - |
| 1406 Interest Payment for Leased vehicles | | - | - | - | - | - | - | - | - | - |
| 1408 Lease Rental for Vehicles Procured under Operational Leasing | | - | - | - | - | - | - | - | - | - |
| 1409 Other | 11 | 3,694,000 | - | - | 3,694,000 | 721,774 | 1,693,836 | 2,415,610 | 1,278,390 | 35 |
| Total (d) | | 8,917,000 | - | - | 8,917,000 | 1,870,544 | 4,429,180 | 6,299,724 | 2,617,276 | 29 |
| Total Expenditure on Other Goods & Services (a+b+c+d) | | 33,302,000 | - | - | 33,302,000 | 2,994,026 | 22,136,279 | 25,130,305 | 8,171,695 | 25 |
| NOTE - 7 - OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES | | | | | | | | | | |
| Transfers | | | | | | | | | | |
| 1501 Welfare Programmes | 11 | 215,997,000 | 30,000,000 | - | 245,997,000 | 126,875 | 235,165,830 | 235,292,705 | 10,704,295 | 4 |
| 1502 Retirement Benefits | | - | - | - | - | - | - | - | - | - |
| 1503 Public Institutions | 11 | 246,000,000 | 36,000,000 | - | 282,000,000 | - | 243,500,000 | 243,500,000 | 38,500,000 | 14 |
| 1504 Development Subsidies | | - | - | - | - | - | - | - | - | - |
| 1505 Subscriptions and Contributions fees | | - | - | - | - | - | - | - | - | - |
| 1506 Property Loan Interest to Public Servants | 11 | 1,191,000 | - | - | 1,191,000 | 48,573 | 1,028,780 | 1,077,353 | 113,647 | 10 |
| 1507 Grants to Provincial Councils | | - | - | - | - | - | - | - | - | - |
| 1508 Other | 11 | 23,250,000 | - | - | 23,250,000 | 18,000,000 | 5,250,000 | 23,250,000 | - | - |
| Total | | 486,438,000 | 66,000,000 | - | 552,438,000 | 18,175,448 | 484,944,610 | 503,120,058 | 49,317,942 | 9 |

| Expenditure Code | Finance Code | Provisions | | | Expenditure | | | Net Effect | | |
|--|--------------|----------------------------|----------------------------------|--------------------|---------------------|----------------------------------|--|--------------------|-------------------|---|
| | | Annual Budgetary Provision | Supplementary Estimate Provision | FR 66/69 Transfers | Total Net Provision | Expenditure as per the Cash Book | Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) | Total Expenditure | Savings / Excess | Savings / Excess as a % of Revised Estimate |
| | | (1) | (2) | (3) -/+ | (4)=(1)+(2)+(3) | (5) | (6) | (7)=(5)+(6) | (8)=(4)-(7) | (9)=(8)/(4)*100 |
| NOTE - 8 - OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS | | | | | | | | | | |
| 1601 Interest Payment for Domestic Debt | | - | - | - | - | - | - | - | - | - |
| 1602 Interest Payment for Foreign Debt | | - | - | - | - | - | - | - | - | - |
| 1603 Discounts on Treasury Bills and Treasury Bonds | | - | - | - | - | - | - | - | - | - |
| Total | | - | - | - | - | - | - | - | - | - |
| NOTE - 9 - OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE | | | | | | | | | | |
| 1701 Losses & Write off | | - | - | - | - | - | - | - | - | - |
| 1702 Contingency Services | | - | - | - | - | - | - | - | - | - |
| 1703 Implementation of the Official Languages Policy | | - | - | - | - | - | - | - | - | - |
| Total | | - | - | - | - | - | - | - | - | - |
| Programme (2) | | | | | | | | | | |
| Grand Total (Notes 5 to 9) Total Recurrent Expenditure | | 741,670,000 | 66,000,000 | - | 807,670,000 | 27,972,566 | 705,137,963 | 733,110,529 | 74,559,471 | 9 |
| Capital Expenditure | | | | | | | | | | |
| Programme (2) | | | | | | | | | | |
| OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT | | | | | | | | | | |
| NOTE - 10 Rehabilitation & Improvements of Capital Assets | | | | | | | | | | |
| 2001 Buildings & Structures | 11 | 2,385,000 | - | - | 2,385,000 | - | 2,348,385 | 2,348,385 | 36,615 | 2 |
| 2002 Plant, Machinery & Equipment | | - | - | - | - | - | - | - | - | - |
| 2003 Vehicles | | - | - | - | - | - | - | - | - | - |
| Total (a) | | 2,385,000 | - | - | 2,385,000 | - | 2,348,385 | 2,348,385 | 36,615 | 2 |

| Expenditure Code | Provisions | | | | | Expenditure | | | Net Effect | |
|--|--------------|----------------------------|----------------------------------|--------------------|---------------------|----------------------------------|---|--------------------|-------------------|---|
| | Finance Code | Annual Budgetary Provision | Supplementary Estimate Provision | FR 66/69 Transfers | Total Net Provision | Expenditure as per the Cash Book | Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) | Total Expenditure | Savings / Excess | Savings / Excess as a % of Revised Estimate |
| | | | | | | | | | | |
| NOTE - 11 Acquisition of Capital Assets | | | | | | | | | | |
| 2101 Vehicles | | - | - | - | - | - | - | - | - | - |
| 2102 Furniture & Office Equipment | 11 | 17,000 | - | - | 17,000 | - | 17,000 | 17,000 | - | - |
| 2103 Plant, Machinery & Equipment | 11 | 19,000,000 | - | - | 19,000,000 | 13,820,000 | 4,000,000 | 17,820,000 | 1,180,000 | 6 |
| 2104 Buildings & Structures | | - | - | - | - | - | - | - | - | - |
| 2105 Lands & Land Improvements | | - | - | - | - | - | - | - | - | - |
| 2106 Software Development | 11 | 165,360,000 | - | - | 165,360,000 | - | 116,740,142 | 116,740,142 | 48,619,858 | 29 |
| 2108 Capital Payment for Leased Vehicles | | - | - | - | - | - | - | - | - | - |
| Total (b) | | 184,377,000 | - | - | 184,377,000 | 13,820,000 | 120,757,142 | 134,577,142 | 49,799,858 | 27 |
| NOTE -12 Capital Transfers | | | | | | | | | | |
| 2201 Public Institutions | 11 | 9,000,000 | - | - | 9,000,000 | - | 9,000,000 | 9,000,000 | - | - |
| 2202 Development Assistance | 11 | 898,844,000 | - | - | 898,844,000 | - | 881,341,574 | 881,341,574 | 17,502,426 | 2 |
| 2203 Grants to Provincial Councils | | - | - | - | - | - | - | - | - | - |
| 2204 Transfers Abroad | | - | - | - | - | - | - | - | - | - |
| 2205 Capital Grants to Non-Public Institution | | - | - | - | - | - | - | - | - | - |
| Total (c) | | 907,844,000 | - | - | 907,844,000 | - | 890,341,574 | 890,341,574 | 17,502,426 | 2 |
| NOTE - 13 Acquisition of Financial Assets | | | | | | | | | | |
| 2301 Equity Contribution | | - | - | - | - | - | - | - | - | - |
| 2302 On-Lending | | - | - | - | - | - | - | - | - | - |
| Total (d) | | - | - | - | - | - | - | - | - | - |
| NOTE - 14 Capacity Building | | | | | | | | | | |
| 2401 Staff Training | 11 | 1,492,000 | - | - | 1,492,000 | 262,000 | 522,755 | 784,755 | 707,245 | 47 |
| Total (e) | | 1,492,000 | - | - | 1,492,000 | 262,000 | 522,755 | 784,755 | 707,245 | 47 |

| Expenditure Code | Provisions | | | | Expenditure | | | Net Effect | | |
|--|--------------|----------------------------|----------------------------------|--------------------|----------------------|----------------------------------|--|----------------------|--------------------|---|
| | Finance Code | Annual Budgetary Provision | Supplementary Estimate Provision | FR 66/69 Transfers | Total Net Provision | Expenditure as per the Cash Book | Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) | Total Expenditure | Savings / Excess | Savings / Excess as a % of Revised Estimate |
| | | (1) | (2) | (3) (-)/+ | (4)=(1)+(2)+(3) | (5) | (6) | (7)=(5)+(6) | (8)=(4)-(7) | (9)=(8)/(4)*100 |
| NOTE - 15 Other Capital Expenditure | | | | | | | | | | |
| 2501 Restructuring | | - | - | - | - | - | - | - | - | - |
| 2502 Investments | | - | - | - | - | - | - | - | - | - |
| 2503 Contingency Services | | - | - | - | - | - | - | - | - | - |
| 2504 Contribution to Provincial Councils | | - | - | - | - | - | - | - | - | - |
| 2505 Procurement Preparedness | | - | - | - | - | - | - | - | - | - |
| 2506 Infrastructure Development | 11 | 383,852,000 | - | - | 383,852,000 | - | 214,977,436 | 214,977,436 | 168,874,564 | 44 |
| 2507 Research and Development | | - | - | - | - | - | - | - | - | - |
| 2509 Other | 11 | 3,183,430,000 | 60,489,000 | - | 3,243,919,000 | 133,110,000 | 2,738,734,605 | 2,871,844,605 | 372,074,395 | 11 |
| 2509 Other | 12 | 275,000,000 | - | - | 275,000,000 | - | 235,754,806 | 235,754,806 | 39,245,194 | 14 |
| 2509 Other | 13 | 3,000,000 | - | - | 3,000,000 | - | - | - | 3,000,000 | 100 |
| 2509 Other | 17 | 216,000,000 | - | - | 216,000,000 | 19,690,815 | 38,000,000 | 57,690,815 | 158,309,185 | 73 |
| Total (f) | | 4,061,282,000 | 60,489,000 | - | 4,121,771,000 | 152,800,815 | 3,227,466,848 | 3,380,267,663 | 741,503,337 | 18 |
| Programme (2) | | | | | | | | | | |
| Total Expenditure on Public Investments (a+b+c+d+e+f) | | 5,157,380,000 | 60,489,000 | - | 5,217,869,000 | 166,882,815 | 4,241,436,703 | 4,408,319,519 | 809,549,481 | 16 |
| Grand Total (Notes 5 to 15) - Total Expenditure | | 5,899,050,000 | 126,489,000 | - | 6,025,539,000 | 194,855,381 | 4,946,574,666 | 5,141,430,047 | 884,108,953 | 15 |

Dr. Tharaka Liyanapathirana
 Chief Financial Officer (D. Covering)
 State Ministry of Home Affairs
 "NILA MEDURA" Elvitigala Mawatha,
 Colombo - 05.

Chief Financial Officer / Chief Accountant / Director (Finance)
 Commissioner (Finance)
 Date: 27/02/2021

Imprest Account as at 31st December 2020

Ministry : State Ministry of Internal Security, Home Affairs and Disaster Management
Expenditure Head No : 409

Rs.

| Imprest Account No. | Imprest Balance as at 1 st January 2020 | | | Imprest Received | | | Imprest Settlement | | | Imprest Balance as at 31 st December 2020 | | | Imprest Balance as at 31 st December 2020 as per Treasury Books | |
|-------------------------------|--|---|-------|----------------------|-------------------|----------------------|----------------------|--------|----------------------|--|--------------------|-------|--|---|
| | 1 | | | 2 | | | 3 | | | 4 | | | | 5 |
| | Unsettled Sub Imprests | Unsettled Imprests (Excluding Unsettled Sub Imprests) | Total | Treasury | Other Sources | Total | Expenditure | Cash | Total | Unsettled Sub Imprest Balance | Unsettled Imprests | Total | | |
| 1(i) | 1(ii) | 1(iii) | 2(i) | 2(ii) | 2(iii) | 3(i) | 3(ii) | 3(iii) | 4(i) | 4(ii) | 4(iii) | | | |
| 7002/0000/00/0061/00/0021/000 | | | | 4,063,631,518 | 60,705,998 | 4,124,337,516 | 4,124,337,516 | | 4,124,337,516 | - | - | - | - | |
| Total | - | - | - | 4,063,631,518 | 60,705,998 | 4,124,337,516 | 4,124,337,516 | - | 4,124,337,516 | - | - | - | - | |

1. Please show reasons for difference between 4 and 5 above .

- (1) Remitted to the Treasury but not updated cash book balance as at 31/12/2020
- (2) Other reasons-

0
-
0

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.

I hereby certify that the above information is true and correct.

.....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date 14/02/2021

Dr. Tharaka Liyanapathirana
Chief Financial Officer (D. Covering)
State Ministry of Home Affairs
"NILA MEDURA" Elvitigala Mawatha,
Colombo - 05.

Statement of Deposit Accounts as at 31st December 2020

Expenditure Head No : 409

Ministry :State Ministry of Internal Security, Home Affairs and Disaster Management

Rs.

| Name of Deposit Accounts | Deposit Number | Balance as at 1 st January 2020 | Credited during the year | Debited during the year | Balance as at 31 st December 2020 | Balance as per Treasury Book as at 31 st December 2020 |
|--|----------------------|--|--------------------------|-------------------------|--|---|
| Security Deposits | 6000-0-0-001-0-136-0 | | 3,477,824 | 948,545 | 2,529,279 | 2,529,279 |
| Tender Deposits | 6000-0-0-002-0-203-0 | | 350,000 | 306,391 | 43,609 | 43,609 |
| Deposits Temporary Retained Payable to Third Parties | 6000-0-0-013-0-176-0 | | 49,816,311 | 47,101,724 | 2,714,588 | 2,714,588 |
| Retention Money for Construction | 6000-0-0-016-0-146-0 | | 65,051,376 | 5,355,595 | 59,695,781 | 59,695,781 |
| Temporary Retention for Statutory Payments | 6000-0-0-018-0-155-0 | | 1,348,975 | 1,324,000 | 24,975 | 24,975 |
| Total | | - | 120,044,486 | 55,036,255 | 65,008,231 | 65,008,231 |

Dr. Tharaka Liyanapathirana

Chief Financial Officer (D. Covering) / Chief Financial Officer / Chief Accountant /
 State Ministry of Home Affairs / Director (Finance) / Commissioner (Finance)
 "NILA MED" / Mawatha,
 Colombo - 05.
 Date: 2/02/2021

Advance Accounts as at 31st December 2020

Expenditure Head No : 409

Ministry :State Ministry of Internal Security, Home Affairs and Disaster Management

Rs.

| Name of Advance Account | Advance Account Number | No. of Advance Accounts | Balance as at 1 st January 2020 (1) | Maximum Limits of Expenditure Rs..... | | Minimum Limits of Receipts Rs..... | | Maximum Limits of Debit Balance Rs..... | Maximum Limits of Liabilities Rs..... | Balance as per Treasury Books as at 31 st December 2020 |
|--------------------------------|------------------------|-------------------------|---|---------------------------------------|-----------------------|------------------------------------|-----------------------|---|---------------------------------------|--|
| | | | | Debits during the year (2) | | Credits during the year (3) | | Balance as 4=(1)+(2)-(3) | | |
| | | | | In Cash | Through Cross Entries | In Cash | Through Cross Entries | | | |
| (1) Advance to Public Officers | | | - | 419,542,448 | 1,512,035,023 | 343,082,291 | 82,122,345 | 1,506,372,836 | | 1,506,372,836 |
| (2) Other Advances | | | | | | | | | | |
| (3) Miscellaneous Advances | | | | | | | | | | |

Dr. Tharaka Liyanapathirana
 Chief Financial Officer (D. Covering)
 State Ministry of Home Affairs
 "NILA MEDURA" Elvitigala Mawatha,
 Colombo - 05.

.....
 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 12/02/2021

Statement of Non Financial Assets - 2020

Expenditure Head No : 409

Ministry :State Ministry of Internal Security, Home Affairs and Disaster Management

Rs.

| Non Current Asset | Code | (1) Balance as at 01.01.2020 | (2) Transactions | | | | | | | (3) Changes | | | Balance as at 31.12.2020 |
|------------------------------------|--------------|------------------------------------|---------------------|--------------------|---------------------|------|-----------------------------|----------------------------|-----------------------------|----------------|--------------------------|----------------------|-----------------------------|
| | | | 2(1) Acquisition | | 2(2) Disposal | | 2(3) Net Transactions | Holdin g Gain / Loss | Chan ges in Volu e | Balanc e | | | |
| | | | Purchases | Transferred | | Sale | Transfers | 2(3)=2(1)-2(2) | 3(1) | (-)/+ 3(2) | 3(3)=3 (1)+/- 3(2) | | |
| | | | | Other Entities | Work in Progress | | | | | | | | |
| | | | | | | | | | | | 4=1+2(3)+3(3) | | |
| I Fixed Assets | 611 | 8,832,600,753 | 294,442,086 | 148,259,857 | - | - | 147,325,340 | 347,731,602 | - | - | - | 9,127,977,355 | |
| Building and Structures | 6111 | 1,457,012,102 | - | - | - | - | - | - | - | - | - | 1,457,012,102 | |
| Dwellings | 61111 | - | - | - | - | - | - | - | - | - | - | - | |
| House Boats | 6111101 | - | - | - | - | - | - | - | - | - | - | - | |
| Garages | 6111102 | - | - | - | - | - | - | - | - | - | - | - | |
| Mobile Homes | 6111103 | - | - | - | - | - | - | - | - | - | - | - | |
| Housing Schemes/Flats | 6111104 | - | - | - | - | - | - | - | - | - | - | - | |
| Rest Houses | 6111105 | - | - | - | - | - | - | - | - | - | - | - | |
| Hotels and Restaurants | 6111106 | - | - | - | - | - | - | - | - | - | - | - | |
| Quarters | 6111107 | - | - | - | - | - | - | - | - | - | - | - | |
| Circuits Bungalows | 6111108 | - | - | - | - | - | - | - | - | - | - | - | |
| Sub Total | | - | - | - | - | - | - | - | - | - | - | - | |
| Non Residential Building | 61112 | 1,457,012,102 | - | - | - | - | - | - | - | - | - | 1,457,012,102 | |
| Office Building | 6111201 | 1,457,012,102 | - | - | - | - | - | - | - | - | - | 1,457,012,102 | |
| Schools | 6111202 | - | - | - | - | - | - | - | - | - | - | - | |
| Hospitals | 6111203 | - | - | - | - | - | - | - | - | - | - | - | |
| Building for Public Entertainment | 6111204 | - | - | - | - | - | - | - | - | - | - | - | |
| Warehouse | 6111205 | - | - | - | - | - | - | - | - | - | - | - | |
| Air port | 6111206 | - | - | - | - | - | - | - | - | - | - | - | |
| Crematorium | 6111207 | - | - | - | - | - | - | - | - | - | - | - | |
| Markets | 6111208 | - | - | - | - | - | - | - | - | - | - | - | |
| Laboratories and/Research Stations | 6111209 | - | - | - | - | - | - | - | - | - | - | - | |
| Factories | 6111210 | - | - | - | - | - | - | - | - | - | - | - | |
| Sub Total | | 1,457,012,102 | - | - | - | - | - | - | - | - | - | 1,457,012,102 | |

| Non Current Asset | Code | (1) Balance as at 01.01.2020 | (2) Transactions | | | | | | | (3) Changes | | | Balance as at 31.12.2020 |
|--|------------------|------------------------------|--------------------|--------------------|------------------|------|-----------------------|----------------------|------------------|-------------|--------------------|---|--------------------------|
| | | | 2(1) Acquisition | | 2(2) Disposal | | 2(3) Net Transactions | Holdin g Gain / Loss | Chan ges in Volu | Balanc e | | | |
| | | | Purchases | Transfe rred | | Sale | Transfers | 2(3)=2(1)-2(2) | 3(1) | (-)/+ 3(2) | 3(3)=3 (1)+/- 3(2) | | |
| | | | | Other Entities | Work in Progress | | | | | | | | |
| | | | | | | | | | | | | | 4=1+2(3)+3(3) |
| Other Structures | 61113 | - | - | - | - | - | - | - | - | - | - | - | - |
| Highways, Streets, Road | 6111301 | - | - | - | - | - | - | - | - | - | - | - | - |
| Bridges | 6111302 | - | - | - | - | - | - | - | - | - | - | - | - |
| Tunnel | 6111303 | - | - | - | - | - | - | - | - | - | - | - | - |
| Railways, Subways | 6111304 | - | - | - | - | - | - | - | - | - | - | - | - |
| Air Field Runways | 6111305 | - | - | - | - | - | - | - | - | - | - | - | - |
| Harbors, Dams and Other Water Works | 6111306 | - | - | - | - | - | - | - | - | - | - | - | - |
| Structures Associated with Mining Subsoil Assets | 6111307 | - | - | - | - | - | - | - | - | - | - | - | - |
| Communication, Line, Power Line and Pipelines | 6111308 | - | - | - | - | - | - | - | - | - | - | - | - |
| Outdoor Sport and Recreation Facilities | 6111309 | - | - | - | - | - | - | - | - | - | - | - | - |
| Sewerage Treatment Complex | 6111310 | - | - | - | - | - | - | - | - | - | - | - | - |
| Pumping Station | 6111311 | - | - | - | - | - | - | - | - | - | - | - | - |
| Farms and Agriculture related Assets | 6111312 | - | - | - | - | - | - | - | - | - | - | - | - |
| | Sub Total | - | - | - | - | - | - | - | - | - | - | - | - |
| Machinery and Equipment | 6112 | 4,422,737,435 | 293,312,141 | 148,259,857 | - | - | 147,325,340 | 346,601,658 | - | - | - | - | 4,716,984,092 |
| Transport Equipment | 61121 | 1,877,877,193 | - | - | - | - | 52,355,000 | - | - | - | - | - | 1,825,522,193 |
| Passenger Vehicles | 6112101 | 994,038,401 | - | - | - | - | 52,355,000 | - | - | - | - | - | 941,683,401 |
| Cargo Vehicles | 6112102 | 225,679,310 | - | - | - | - | - | - | - | - | - | - | 225,679,310 |
| Agricultural Vehicles | 6112103 | 447,968,494 | - | - | - | - | - | - | - | - | - | - | 447,968,494 |
| Industrial Vehicles | 6112104 | 33,568,000 | - | - | - | - | - | - | - | - | - | - | 33,568,000 |
| Ambulance | 6112105 | 18,429,491 | - | - | - | - | - | - | - | - | - | - | 18,429,491 |
| Ships | 6112106 | - | - | - | - | - | - | - | - | - | - | - | - |
| Railway Locomotives | 6112107 | - | - | - | - | - | - | - | - | - | - | - | - |
| Aircraft | 6112108 | - | - | - | - | - | - | - | - | - | - | - | - |
| Motor Cycles | 6112109 | 158,193,498 | - | - | - | - | - | - | - | - | - | - | 158,193,498 |
| | Sub Total | 1,877,877,193 | - | - | - | - | 52,355,000 | - | - | - | - | - | 1,825,522,193 |

| Non Current Asset | Code | (1) Balance as at 01.01.2020 | (2) Transactions | | | | | | | (3) Changes | | | Balance as at 31.12.2020 |
|---|--------------|------------------------------|--------------------|--------------------|------------------|------|-----------------------|----------------------|------------------------|-------------|-------------------|----------------------|--------------------------|
| | | | 2(1) Acquisition | | 2(2) Disposal | | 2(3) Net Transactions | Holdin g Gain / Loss | Chan ges in Volu +/(-) | Balanc e | | | |
| | | | Purchases | Transferred | | Sale | Transfers | 2(3)=2(1)-2(2) | 3(1) | (-)/+ 3(2) | 3(3)=3(1)+/- 3(2) | | |
| | | | | Other Entities | Work in Progress | | | | | | | | |
| 4=1+2(3)+3(3) | | | | | | | | | | | | | |
| Other Machinery and Equipment | 61122 | 2,544,860,242 | 293,312,141 | 148,259,857 | - | - | 94,970,340 | 346,601,658 | - | - | - | 2,891,461,899 | |
| Office Equipment | 6112201 | 154,096,927 | 4,579,423 | 124,005 | - | - | - | 4,703,428 | - | - | - | 158,800,355 | |
| Computer Equipment | 6112202 | 206,720,298 | 20,064,649 | 4,048,650 | - | - | - | 24,113,299 | - | - | - | 230,833,597 | |
| Electrical Equipment | 6112203 | 232,427,263 | 41,982,748 | 1,462,866 | - | - | - | 43,445,614 | - | - | - | 275,872,877 | |
| Communication Equipment | 6112204 | 1,103,595,240 | 8,477,606 | 240,308 | - | - | - | 8,717,914 | - | - | - | 1,112,313,154 | |
| Furniture | 6112205 | 264,585,431 | 75,661,305 | 142,384,028 | - | - | 94,961,540 | 123,083,792 | - | - | - | 387,669,223 | |
| Musical Instruments | 6112206 | 40,098,527 | 11,987,175 | - | - | - | - | 11,987,175 | - | - | - | 52,085,702 | |
| Medical Equipment | 6112207 | 1,239,616 | 292,500 | - | - | - | - | 292,500 | - | - | - | 1,532,116 | |
| Sports Equipment | 6112208 | 14,584,216 | 2,665,190 | - | - | - | 8,800 | 2,656,390 | - | - | - | 17,240,606 | |
| Paintings,Sculptures and other antiques | 6112209 | - | - | - | - | - | - | - | - | - | - | - | |
| Books, Periodicals and Journals | 6112210 | 22,760 | - | - | - | - | - | - | - | - | - | 22,760 | |
| Laboratory Instruments | 6112211 | 4,974,625 | - | - | - | - | - | - | - | - | - | 4,974,625 | |
| Industrial and manufacturing Equipment | 6112212 | 19,197,138 | 4,418,654 | - | - | - | - | 4,418,654 | - | - | - | 23,615,792 | |
| Construction Equipment | 6112213 | 35,735,508 | 228,797 | - | - | - | - | 228,797 | - | - | - | 35,964,305 | |
| Broadcasting Equipment | 6112214 | 616,045 | - | - | - | - | - | - | - | - | - | 616,045 | |
| Defence Equipment | 6112215 | 455,446,954 | 116,170,658 | - | - | - | - | 116,170,658 | - | - | - | 571,617,612 | |
| Agricultural and Dairy Farm Equipment | 6112216 | 4,687,232 | 799,520 | - | - | - | - | 799,520 | - | - | - | 5,486,752 | |
| Fire protection Equipment | 6112217 | 6,832,463 | 5,983,916 | - | - | - | - | 5,983,916 | - | - | - | 12,816,379 | |
| Utensils | 6112218 | - | - | - | - | - | - | - | - | - | - | - | |
| Sub Total | | 2,544,860,242 | 293,312,141 | 148,259,857 | - | - | 94,970,340 | 346,601,658 | - | - | - | 2,891,461,899 | |
| Lease Assets | 61123 | - | - | - | - | - | - | - | - | - | - | - | |
| Passenger Vehicles | 6112301 | - | - | - | - | - | - | - | - | - | - | - | |
| Cargo Vehicles | 6112302 | - | - | - | - | - | - | - | - | - | - | - | |
| Agricultural Vehicles | 6112303 | - | - | - | - | - | - | - | - | - | - | - | |
| Industrial Vehicles | 6112304 | - | - | - | - | - | - | - | - | - | - | - | |
| Ambulance | 6112305 | - | - | - | - | - | - | - | - | - | - | - | |
| Ships | 6112306 | - | - | - | - | - | - | - | - | - | - | - | |
| Railway locomotives | 6112307 | - | - | - | - | - | - | - | - | - | - | - | |
| Aircraft | 6112308 | - | - | - | - | - | - | - | - | - | - | - | |
| Motor Cycles | 6112309 | - | - | - | - | - | - | - | - | - | - | - | |
| Sub Total | | - | - | - | - | - | - | - | - | - | - | - | |

| Non Current Asset | Code | (1) Balance as at 01.01.2020 | (2) Transactions | | | | | | | (3) Changes | | | Balance as at 31.12.2020 |
|--|---------|------------------------------------|---------------------|----------------|---------------------|------|-----------------------------|----------------------------|----------------------------------|----------------|--------------------------|-------------|-----------------------------|
| | | | 2(1) Acquisition | | 2(2) Disposal | | 2(3) Net Transactions | Holdin g Gain / Loss | Chan ges in Volu + /(-) | Balanc e | | | |
| | | | Purchases | Transferred | | Sale | Transfers | 2(3)=2(1)-2(2) | 3(1) | (-)/+ 3(2) | 3(3)=3 (1)+/- 3(2) | | |
| | | | | Other Entities | Work in Progress | | | | | | | | |
| | | | | | | | | | | 4=1+2(3)+3(3) | | | |
| Other Non Financial Assets | 6113 | 557,015,316 | 1,129,945 | - | - | - | - | 1,129,945 | - | - | - | 558,145,261 | |
| Work in Progress | 61131 | 556,751,316 | 1,129,945 | - | - | - | - | 1,129,945 | - | - | - | 557,881,261 | |
| House Boats | 6113101 | 7,256,589 | 36,467 | - | - | - | - | 36,467 | - | - | - | 7,293,056 | |
| Garages | 6113102 | 266,065,912 | 45,376 | - | - | - | - | 45,376 | - | - | - | 266,111,288 | |
| Mobile Homes | 6113103 | 271,191,674 | 1,048,102 | - | - | - | - | 1,048,102 | - | - | - | 272,239,775 | |
| Housing Schemes/Flats | 6113104 | 1,025,478 | - | - | - | - | - | - | - | - | - | 1,025,478 | |
| Rest Houses | 6113105 | 9,430,137 | - | - | - | - | - | - | - | - | - | 9,430,137 | |
| Hotels and Restaurants | 6113106 | 1,781,526 | - | - | - | - | - | - | - | - | - | 1,781,526 | |
| Quarters | 6113107 | - | - | - | - | - | - | - | - | - | - | - | |
| Circuits Bungalows | 6113108 | - | - | - | - | - | - | - | - | - | - | - | |
| Office Building | 6113109 | - | - | - | - | - | - | - | - | - | - | - | |
| Schools | 6113110 | - | - | - | - | - | - | - | - | - | - | - | |
| Hospitals | 6113111 | - | - | - | - | - | - | - | - | - | - | - | |
| Building for Public Entertainment | 6113112 | - | - | - | - | - | - | - | - | - | - | - | |
| Warehouse | 6113113 | - | - | - | - | - | - | - | - | - | - | - | |
| Air port | 6113114 | - | - | - | - | - | - | - | - | - | - | - | |
| Crematorium | 6113115 | - | - | - | - | - | - | - | - | - | - | - | |
| Markets | 6113116 | - | - | - | - | - | - | - | - | - | - | - | |
| Laboratories and/Research Stations | 6113117 | - | - | - | - | - | - | - | - | - | - | - | |
| Factories | 6113118 | - | - | - | - | - | - | - | - | - | - | - | |
| Highways, Streets, Road | 6113119 | - | - | - | - | - | - | - | - | - | - | - | |
| Bridges | 6113120 | - | - | - | - | - | - | - | - | - | - | - | |
| Tunnel | 6113121 | - | - | - | - | - | - | - | - | - | - | - | |
| Railways, Subways | 6113122 | - | - | - | - | - | - | - | - | - | - | - | |
| Air Field Runways | 6113123 | - | - | - | - | - | - | - | - | - | - | - | |
| Harbors, Dams and Other Water Works | 6113124 | - | - | - | - | - | - | - | - | - | - | - | |
| Structures Associated with Mining Subsoil Assets | 6113125 | - | - | - | - | - | - | - | - | - | - | - | |
| Communication, Line, Power Line and Pipelines | 6113126 | - | - | - | - | - | - | - | - | - | - | - | |
| Outdoor Sport and Recreation Facilities | 6113127 | - | - | - | - | - | - | - | - | - | - | - | |
| Sewerage Treatment Complex | 6113128 | - | - | - | - | - | - | - | - | - | - | - | |
| Pumping Station | 6113129 | - | - | - | - | - | - | - | - | - | - | - | |
| Farms and Agriculture related Assets | 6113130 | - | - | - | - | - | - | - | - | - | - | - | |
| Sub Total | | 556,751,316 | 1,129,945 | - | - | - | - | 1,129,945 | - | - | - | 557,881,261 | |

| Non Current Asset | Code | (1) Balance as at 01.01.2020 | (2) Transactions | | | | | | (3) Changes | | | Balance as at 31.12.2020 |
|---|------------------|------------------------------|------------------|----------------|------------------|------|-----------------------|----------------------|------------------------|------------|--------------------|--------------------------|
| | | | 2(1) Acquisition | | 2(2) Disposal | | 2(3) Net Transactions | Holdin g Gain / Loss | Chan ges in Volu +/(-) | Balanc e | | |
| | | | Purchases | Transferred | | Sale | Transfers | 2(3)=2(1)-2(2) | 3(1) | (-)/+ 3(2) | 3(3)=3 (1)+/- 3(2) | |
| | | | | Other Entities | Work in Progress | | | | | | | |
| Biological Assets | 61132 | - | - | - | - | - | - | - | - | - | - | - |
| Trees in Forest | 6113201 | - | - | - | - | - | - | - | - | - | - | - |
| Plant for Harvest | 6113202 | - | - | - | - | - | - | - | - | - | - | - |
| Plants for Timber | 6113203 | - | - | - | - | - | - | - | - | - | - | - |
| Nursery | 6113204 | - | - | - | - | - | - | - | - | - | - | - |
| Ornamental Plants | 6113205 | - | - | - | - | - | - | - | - | - | - | - |
| Energy Crops | 6113206 | - | - | - | - | - | - | - | - | - | - | - |
| Animal for Meats (Grazing) | 6113207 | - | - | - | - | - | - | - | - | - | - | - |
| Animal for Leasure | 6113208 | - | - | - | - | - | - | - | - | - | - | - |
| Animal for Security | 6113209 | - | - | - | - | - | - | - | - | - | - | - |
| Animal for Dairy | 6113210 | - | - | - | - | - | - | - | - | - | - | - |
| | Sub Total | - | - | - | - | - | - | - | - | - | - | - |
| Intangible Assets | 61133 | 264,000 | - | - | - | - | - | - | - | - | - | 264,000 |
| Computer Software | 6113301 | 264,000 | - | - | - | - | - | - | - | - | - | 264,000 |
| Licenses | 6113302 | - | - | - | - | - | - | - | - | - | - | - |
| Patents & Copyrights | 6113303 | - | - | - | - | - | - | - | - | - | - | - |
| Trade Marks | 6113304 | - | - | - | - | - | - | - | - | - | - | - |
| Broadcast Rights | 6113305 | - | - | - | - | - | - | - | - | - | - | - |
| Service Contracts | 6113306 | - | - | - | - | - | - | - | - | - | - | - |
| | Sub Total | 264,000 | - | - | - | - | - | - | - | - | - | 264,000 |
| Inventories | 612 | - | - | - | - | - | - | - | - | - | - | - |
| Strategic Stock | 6121 | - | - | - | - | - | - | - | - | - | - | - |
| Other Inventories | 6122 | - | - | - | - | - | - | - | - | - | - | - |
| Raw Materials | 61221 | - | - | - | - | - | - | - | - | - | - | - |
| Work in Progress | 61222 | - | - | - | - | - | - | - | - | - | - | - |
| Finish Goods | 61223 | - | - | - | - | - | - | - | - | - | - | - |
| Goods for Resale | 61224 | - | - | - | - | - | - | - | - | - | - | - |
| | Sub Total | - | - | - | - | - | - | - | - | - | - | - |
| Valuables | 613 | - | - | - | - | - | - | - | - | - | - | - |
| Non produced Assets | 614 | - | - | - | - | - | - | - | - | - | - | - |
| Land | 6141 | 2,395,835,900 | - | - | - | - | - | - | - | - | - | 2,395,835,900 |
| Urban or Built-Up Land | 61411 | 2,395,835,900 | - | - | - | - | - | - | - | - | - | 2,395,835,900 |
| Commercial and Services | 6141101 | 2,395,835,900 | - | - | - | - | - | - | - | - | - | 2,395,835,900 |
| Industrial | 6141102 | - | - | - | - | - | - | - | - | - | - | - |
| Transportation, Communication and Utilities | 6141103 | - | - | - | - | - | - | - | - | - | - | - |
| Mixed Urban | 6141104 | - | - | - | - | - | - | - | - | - | - | - |
| | Sub Total | 2,395,835,900 | - | - | - | - | - | - | - | - | - | 2,395,835,900 |

| Non Current Asset | Code | (1) Balance as at 01.01.2020 | (2) Transactions | | | | | | | (3) Changes | | | Balance as at 31.12.2020 |
|---|------------------|------------------------------|------------------|----------------|------------------|------|-----------------------|----------------------|------------------|-------------|-------------------|---|--------------------------|
| | | | 2(1) Acquisition | | 2(2) Disposal | | 2(3) Net Transactions | Holdin g Gain / Loss | Chan ges in Volu | Balanc e | | | |
| | | | Purchases | Transferred | | Sale | Transfers | 2(3)=2(1)-2(2) | 3(1) | (-)/+ 3(2) | 3(3)=3(1)+/- 3(2) | | |
| | | | | Other Entities | Work in Progress | | | | | | | | |
| | | | | | | | | | | | 4=1+2(3)+3(3) | | |
| Agricultural | 61412 | - | - | - | - | - | - | - | - | - | - | - | - |
| Orchards | 6141201 | - | - | - | - | - | - | - | - | - | - | - | - |
| Vineyards | 6141202 | | | | | | | | | | | | |
| Ornamental Horticultural | 6141203 | | | | | | | | | | | | |
| | Sub Total | - | - | - | - | - | - | - | - | - | - | - | - |
| Forest Land | 61413 | - | - | - | - | - | - | - | - | - | - | - | - |
| Deciduous Forest Land | 6141301 | - | - | - | - | - | - | - | - | - | - | - | - |
| Evergreen Forest Land | 6141302 | | | | | | | | | | | | |
| Mixed Forest Land | 6141303 | | | | | | | | | | | | |
| | Sub Total | - | - | - | - | - | - | - | - | - | - | - | - |
| Water | 61414 | - | - | - | - | - | - | - | - | - | - | - | - |
| Streams and Canals | 6141401 | - | - | - | - | - | - | - | - | - | - | - | - |
| Lakes | 6141402 | | | | | | | | | | | | |
| Reservoirs | 6141403 | | | | | | | | | | | | |
| Bays and Estuaries | 6141404 | | | | | | | | | | | | |
| | Sub Total | - | - | - | - | - | - | - | - | - | - | - | - |
| Wet Land | 61415 | - | - | - | - | - | - | - | - | - | - | - | - |
| Forested Wet Land | 6141501 | - | - | - | - | - | - | - | - | - | - | - | - |
| Non forested Wet Land | 6141502 | - | - | - | - | - | - | - | - | - | - | - | - |
| | Sub Total | - | - | - | - | - | - | - | - | - | - | - | - |
| Barren Land | 61416 | - | - | - | - | - | - | - | - | - | - | - | - |
| Dry Salt Flats | 6141601 | - | - | - | - | - | - | - | - | - | - | - | - |
| Beaches | 6141602 | - | - | - | - | - | - | - | - | - | - | - | - |
| Sandy Areas Other than Beaches | 6141603 | - | - | - | - | - | - | - | - | - | - | - | - |
| Bare Exposed Rock | 6141604 | - | - | - | - | - | - | - | - | - | - | - | - |
| Strip Mines Quarries | 6141605 | - | - | - | - | - | - | - | - | - | - | - | - |
| Gravel Pits | 6141606 | - | - | - | - | - | - | - | - | - | - | - | - |
| | Sub Total | - | - | - | - | - | - | - | - | - | - | - | - |
| Subsoil Assets | 6142 | - | - | - | - | - | - | - | - | - | - | - | - |
| Other Naturally Occurring Assets | 6143 | - | - | - | - | - | - | - | - | - | - | - | - |
| | Sub Total | - | - | - | - | - | - | - | - | - | - | - | - |

3.5. Performance of the Revenue Collection

Rs. ,000

| Revenue Code | Description of the Revenue Code | Revenue Estimate | | Collected Revenue | |
|--------------|---------------------------------|------------------|----------------|-------------------|----------------------------------|
| | | Original | Final | Amount (Rs.) | As a % of Final Revenue Estimate |
| 1003.07.99 | Other license fees | 191,520,000.00 | 138,000,000.00 | 154,569,577.33 | 112% |

3.6 Performance of the Utilization of Allocation

Rs. ,000

| Type of Allocation | Allocation | | Actual Expenditure | Allocation Utilization as a % of Final Allocation |
|--------------------|-------------------|-------------------|--------------------|---|
| | Original | Final | | |
| Recurrent | 20,564,105,000.00 | 20,595,705,000.00 | 20,264,508,770.00 | 98% |
| Capital | 6,955,835,000.00 | 7,050,724,000.00 | 5,425,975,237.00 | 77% |

3.7 In terms of F.R.208 grant of allocations for expenditure to this Department/District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

Rs. ,000

| Serial No. | Allocation Received from Which Ministry /Department | Purpose of the Allocation | Allocation | | Actual Expenditure | Allocation Utilization as a % of Final Allocation |
|------------|---|---------------------------|---------------|---------------|--------------------|---|
| | | | Original | Final | | |
| 1 | Department of Election | Electoral Duty Allowances | 50,354,416.72 | 50,354,416.72 | 50,354,416.72 | 100% |
| 2 | Ministry of Finance | Development Assistant | 174,722.76 | 174,722.76 | 174,722.76 | 100% |

| | | | | | | |
|---|--|-----------------------------|----------------|----------------|----------------|------|
| 3 | Ministry of public services provincial councils and local government | Graduate Trainee Allowances | 7,028,667.35 | 7,028,667.35 | 7,028,667.35 | 100% |
| 4 | National Budget Department | Emergent Services | 255,369,634.12 | 255,369,634.12 | 255,369,634.12 | 100% |
| 5 | Department of Pensions | Retirement Benefits | 1,401,993.71 | 1,401,993.71 | 1,401,993.71 | 100% |

3.8 Performance of the Reporting of Non-Financial Assets

| Assets Code | Code Description | Balance as per Board of Survey Report as at 31.12.2019 | Balance as per financial Position Report as at 31.12.2019 | Yet to be Accounted | Rs. |
|-------------|-------------------------|--|---|---------------------|------|
| | | | | | ,000 |
| 9151 | Building and Structures | 1,457,012,102.00 | 1,457,012,102.00 | | 100% |
| 9152 | Machinery and Equipment | 4,716,984,092.00 | 4,716,984,092.00 | | 100% |
| 9153 | Land | 2,395,835,900.00 | 2,395,835,900.00 | | 100% |
| 9154 | Intangible Assets | 264,000.00 | 264,000.00 | | 100% |
| 9155 | Biological Assets | | | | |
| 9160 | Work in Progress | 557,881,261.00 | 557,881,261.00 | | 100% |
| 9180 | Lease Assets | | | | |

3.9 Auditor General's Report**

** The final audit report issued by the Auditor General to be scanned and placed here while submitting to the Parliament. (Attachment – 1)

Chapter 04

4. Performance Indicators

4.1. Performance indicators of the Institute (Based on the Action Plan)

4.1.1. Home Affairs Section

| No | Specific Indicator | Actual output as a percentage (%) of the expected output | | |
|----|---|--|----------|----------|
| | | 100% - 90% | 75%- 89% | 50%- 74% |
| 01 | Number of revealed causes | ✓ | | |
| 02 | No of officers revealed promoted without according procedures | ✓ | | |
| 03 | No of transfer revealed without relevant procedure | | ✓ | |
| 04 | Number of corrective action on the problems which pointed out in Audit Report | ✓ | | |
| 05 | 100% accuracy on the documentation of fixed assets (land & building) owned by ministry | | ✓ | |
| 06 | Number of projects for which construction work has commenced | | | ✓ |
| 07 | The amount of finishing work being done | | | ✓ |
| 08 | Number of projects where construction work has been completed | | | ✓ |
| 09 | Number of Grama Niladharis providing facilities | | | ✓ |
| 10 | Effective and responsible utilization of provisions through the implementation of rules and regulations to fulfill the aspirations of the people. | ✓ | | |
| 11 | Improving the submission of annual accounts on due date through an annual treasury plan | ✓ | | |
| 12 | Improving an effective and efficient asset management system through an asset management plan | ✓ | | |
| 13 | Improvement of policy and regulatory frameworks to reflect the evolving digital technologies for the procurement activities of the Ministry | ✓ | | |
| 14 | Facilitating the booking of circuit bungalows to public servants and overcoming the difficulties in the process of reserving circuit bungalows by increasing the efficiency and productivity of the overall bungalow reservation process. | ✓ | | |
| 15 | Establish successful financial reporting for the relevant parties to achieve the objectives of reporting | ✓ | | |
| 16 | Effective and responsible utilization of provisions through the implementation of rules and regulations to fulfill the aspirations of the people. | ✓ | | |
| 17 | 2020.01.20-2020.08.09 - Construction of buildings- 2104 Pibidemu Polonnaruwa - 2509 Renovation of Nila Sewana buildings | | | ✓ |
| 18 | 2020.08.09-2020.11.18 - Construction of buildings- 2104 Pibidemu Polonnaruwa - 2509 Renovation of Nila Sewana buildings | | | ✓ |

| No | Specific Indicator | Actual output as a percentage (%) of the expected output | | |
|----|---|--|----------|----------|
| | | 100% - 90% | 75%- 89% | 50%- 74% |
| 19 | 2020.11.18-2020.12.31 - Construction of buildings- 2104 Pibidemu Polonnaruwa - 2509 | | ✓ | |
| | Renovation of Nila Sewana buildings | | | |
| 20 | Carrying out the institutional activities of the officers under the Local Government Division in a proper manner. | ✓ | | |
| 21 | Limit delimitation. | ✓ | | |
| 22 | Staff approval for newly established Divisional Secretariats. | ✓ | | |
| 23 | Implementing a formal procedure for land acquisition. | ✓ | | |
| 24 | Implementing a formal complaint management procedure | ✓ | | |
| 25 | Payment for Local Post Graduate Courses of Staff Officers. | ✓ | | |
| 26 | Preparation of plans for used vehicles. | ✓ | | |
| 27 | Renovation and acquisition of buildings. | ✓ | | |
| 28 | Renovation of circuit bungalows. | ✓ | | |
| 29 | Reservation of circuit bungalows through online system. | ✓ | | |
| 30 | Effective human resources for the Ministry | ✓ | | |
| 31 | Fulfill requests made by service recipients (RTI) | ✓ | | |
| 32 | Software has been developed to obtain special location codes for Grama Niladhari | ✓ | | |
| 33 | An information portal has been prepared and published for obtaining information on Grama Niladhari, Development Officers, Samurdhi Officers and Field Officers. | ✓ | | |
| 34 | An application has been prepared on the website of the Home Affairs Division to receive public complaints regarding Grama Niladhari. | ✓ | | |
| 35 | Informing the complainant that a complaint has been received | ✓ | | |
| 36 | Determining whether or not to conduct preliminary investigations | ✓ | | |
| 37 | Conducting preliminary investigations | | | ✓ |
| 38 | Calling reports (fact files) | | | ✓ |
| 39 | Report preparation | | | ✓ |
| 40 | Submission to staff officers for decision making. | | | ✓ |
| 41 | Preparation of charge sheets | | | ✓ |
| 42 | Prosecution | | | ✓ |
| 43 | Giving evidence | | | ✓ |
| 44 | Office inspections | | | ✓ |

4.1.2. Internal Affairs Section

| No | Specific Indicator | Actual output as a percentage (%) of the expected output | | |
|----------------------------------|--|--|----------|----------|
| | | 100% - 90% | 75%- 89% | 50%- 74% |
| e – NIC Project | | | | |
| 01 | Development of physical infrastructure | ✓ | | |
| 02 | Development of information technology infrastructure | ✓ | | |
| 03 | Establishment of National Persons Registry | | | ✓ |
| Internal Affairs Division | | | | |
| 04 | Number of repaired equipment | | | ✓ |
| 05 | Purchased Machinery and Equipment | | | ✓ |
| 06 | Number of trained officers of the staff | | | ✓ |

4.1.3. Disaster Management Section

| No | Specific Indicator | Actual output as a percentage (%) of the expected output | | |
|----|---|--|----------|----------|
| | | 100% - 90% | 75%- 89% | 50%- 74% |
| 01 | Understanding Disaster risk | | ✓ | |
| 02 | Strengthening disaster risk governance to manage disaster risk | | ✓ | |
| 03 | Investing in Disaster Risk Reduction in Resilience | | ✓ | |
| 04 | Enhance disaster preparedness for affective response and build back better in recovery, rehabilitation and reconstruction | | | ✓ |

Chapter 05

5. Performance of achieving Sustainable Development Goals (SDG)

5.1. Identified respective Sustainable Developments Goals

5.1.1. Home Affairs Section

| Goal/Objective | Target | Achievements Indicators | Progress in winning so far | | |
|--|--|--|----------------------------|---------|----------|
| | | | 0%-49% | 50%-74% | 75%-100% |
| 08. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all | 8.2 Achieve higher levels of economic productivity through diversification, technological upgrading, and innovation, including through a focus on high-value added and labor-intensive sectors | Software has been developed to obtain special location codes for Grama Niladharis | | | ✓ |
| | | An information portal has been prepared and published for obtaining information on Grama Niladharis, Development Officers, Samurdhi Officers and Field Officers. | | | ✓ |
| | | An application has been prepared on the website of the Home Affairs Division to receive public complaints regarding Grama Niladharis. | | | ✓ |
| 09. Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation | 9.1 Develop quality, reliable, sustainable and resilient infrastructure, including regional and transborder infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all 9.a Facilitate sustainable and resilient infrastructure development in developing countries through enhanced financial, technological and technical support to African countries, least developed countries, landlocked developing countries and small island developing States | Auditorium for Galle District Secretariat | ✓ | | |
| | | Construction of Bibila Divisional Secretariat New Building | ✓ | | |
| | | Construction of Thanamalvila Divisional Secretariat New Building | | ✓ | |
| | | Construction of Rambukkana Divisional Secretariat New Building | | | ✓ |
| | | Construction of Malimbada Divisional Secretariat New Building | | | ✓ |
| | | Construction of Yatinuwara Divisional Secretariat New Building | | | ✓ |
| | | Construction of Korale Pattu(west) Divisional Secretariat New Building | | | ✓ |
| | | Construction of Delthota Divisional Secretariat New Building | ✓ | | |
| | | Construction of Ududumbara Divisional Secretariat New Building | | ✓ | |
| | | Construction of Mahiyanganaya Divisional Secretariat New Building | ✓ | | |
| | | Construction of Haliela Divisional Secretariat New Building | ✓ | | |
| | | Construction of Neluwa Divisional Secretariat New Building | | ✓ | |
| | | Construction of Nagoda Divisional Secretariat New Building | | | ✓ |
| | | Construction of Mundalama Divisional Secretariat New Building | ✓ | | |

| Goal/Objective | Target | Achievements Indicators | Progress in winning so far | | |
|---|---|--|--|---------|----------|
| | | | 0%-49% | 50%-74% | 75%-100% |
| | | Renovated circuit bungalows according to the allocations for the year. | | | ✓ |
| | | Supervision of implementing the day to day maintenance work of ‘‘Nila Medura’’ building. | | | ✓ |
| | | Number of recruited officers | | | ✓ |
| 10.Reduce inequality within and among countries | 10.4Adopt policies, especially fiscal, wage and social protection policies, and progressively achieve greater equality | 10.4.1 Labor share of GDP, consisting of wage and social security exchanges | Practically impossible to compile integrated indicators and make statistical progress. | | |
| 11. Make cities and human settlements inclusive, safe, resilient and sustainable | 11.a Support positive economic, social and environmental links between urban, peri-urban and rural areas by strengthening national and regional development planning. | Number of completed requests | | | ✓ |
| 12. Ensure sustainable consumption and production patterns | 12.7. Promote public procurement practices that are sustainable, in accordance with national policies and priorities | Number of procurement decisions / procurement reports taken during the year. | | | ✓ |
| | | Number of steps taken to complete identified vehicle repairs. | | | ✓ |
| 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels | 16.6 Develop effective, accountable and transparent institutions at all levels | Providing recommendations for physical and financial variations of construction projects to Ministry Procurement Comiittee | | | ✓ |
| | | 1. Number of Assets acquired 2.Number of rehabilitations of assets 3.Submission of annual board of survey report to the Auditor General within the deadline. | | | ✓ |

| Goal/Objective | Target | Achievements Indicators | Progress in winning so far | | |
|----------------|---|---|--|---------|----------|
| | | | 0%-49% | 50%-74% | 75%-100% |
| | 16.6 Preparation of Annual Budget | Submission of budget estimates to the Treasury within the deadline | | | ✓ |
| | Preparation of financial statements of the State Ministry and review of District Secretariats Financial Statement | Submission of Financial Statements to the Auditor General on or before 28th February | | | ✓ |
| | Preparation of Public Officers Advance 'B' account | Submission of Advance 'B' account to the Auditor General on or before 28th February | | | ✓ |
| | Managing payment procedures according to Financial Regulations | Number of paid vouchers per day | | | ✓ |
| | 16.9 By 2030, provide legal identity for all, including birth registration | 16.6.1 Primary government expenditures as a proportion of original approved budget, by sector (or by budget code or by similar) | Practically impossible to compile integrated indicators and make statistical progress. | | |
| | 16.9 By 2030, provide legal identity for all, including birth registration | 16.9.1 Proportion of children under 5 years of age whose births have been registered with a civil authority, by age | | | |
| | 16.5 Substantially reduce corruption and bribery in all their forms | Being proactive in creating a clean public service. | | | ✓ |
| | 16.7 Ensure responsive, inclusive, participatory and representative decision-making at all levels | | | | ✓ |
| | | Number of conference held | | | |
| | | Independence Day Commemoration | | | ✓ |
| | | GA Conference | | | |

| Goal/Objective | Target | Achievements Indicators | Progress in winning so far | | |
|--|--|---|----------------------------|---------|----------|
| | | | 0%-49% | 50%-74% | 75%-100% |
| | 16.10 Ensure public access to information and protect fundamental freedoms, in accordance with national legislation and international agreements | <ul style="list-style-type: none"> No of complaints resolved under the RTI Act No of taken necessary action – resolved on public complaints | | | ✓ |
| 17. Strengthen the means of implementation and revitalize the global partnership for sustainable development | 17.9 Enhance international support for implementing effective and targeted capacity-building in developing countries to support national plans to implement all the sustainable development goals, including through North-South, South-South and triangular cooperation | Number of officers who given the opportunities for training courses | | | ✓ |

5.1.2. Internal Affairs Section

| Goal/Objective | Target | Achievements Indicators | Progress in winning so far | | |
|--|--|---------------------------|----------------------------|---------|----------|
| | | | 0%-49% | 50%-74% | 75%-100% |
| Provide necessary facilities for national security and economic development of the country | Issue Electronic National Identity Cards Issue Electronic National Identity Cards | National Persons Registry | | | ✓ |
| | Verification and sharing of personal data | | | | |

5.1.3. Disaster Management Section

| Goal/Objective | Target | Achievements Indicators | Progress in winning so far | | |
|---------------------------|--|--|--|--|----------|
| | | | 0%-49% | 50%-74% | 75%-100% |
| 1. Directly related Goals | Ending poverty in all its forms everywhere | Implementation of National Natural Disaster Insurance scheme (Fully Government Intervention) | | | ✓ |
| | | Completed base line data for the A and B targets of the monitoring system in the Sendai Framework (2000 to 2019) | | | ✓ |
| | | Conduct Awareness and training for all stakeholders including the public and prepare preparedness plans | | ✓ | |
| | | Implementing disaster risk mitigation projects at district level | | | ✓ |
| | | Development of methodology for building assessment and quality inspection | | | ✓ |
| | | Landslide investigations, research and development | | | ✓ |
| | | Issuing landslide risk assessment certificates | | | ✓ |
| | | | 11. Make cities and human settlements inclusive, safe, resilient and Sustainable | Preparation of National Disaster Management Plan (2018-2030) | |

| Goal/Objective | Target | Achievements Indicators | Progress in winning so far | | |
|----------------|--------|--|----------------------------|---------|----------|
| | | | 0%-49% | 50%-74% | 75%-100% |
| | | Amendment of the Disaster Management Act | | | ✓ |
| | | Preparation of layout and instructions related to the preparation of disaster houses | | ✓ | |
| | | Conduct a survey and summarize the data to obtain base data for the target G out of the 7 global targets in the Sendai Framework | | ✓ | |
| | | Establishment of 24x7 (24x7) Active Landslide Early Warning Center to identify the gaps in the Early Warning System | | | ✓ |
| | | Establishment of 350 Disaster Management Committees through the National Building Research Organization Preparation of disaster risk management guidelines for 10 sectors | | | ✓ |
| | | Development of Disaster Risk Assessment Methodology | | ✓ | |
| | | Develop a damage and loss assessment methodology in line with the Warsaw International Convention | | ✓ | |
| | | Landslide Investigation, Research and Development (Landslide hazard mapping gap and updating existing 1: 1,0000 scale landslide hazard maps) | | ✓ | |
| | | Assessing ventilation conditions and using indoor plants to improve the quality of indoor ventilation in urban homes | ✓ | | |
| | | Development of real time air quality monitoring network in urban areas of Sri Lanka | ✓ | | |

| Goal/Objective | Target | Achievements Indicators | Progress in winning so far | | |
|----------------|---|---|----------------------------|---------|----------|
| | | | 0%-49% | 50%-74% | 75%-100% |
| | | Awareness of the National Stakeholders of the Sendai Framework Convention and its Responsibilities to the relevant Stakeholders | ✓ | | |
| | 13. Take urgent action to combat Climate change and its impacts | Develop a Recovery Policy in the event of a post-disaster and plan to incorporate that policy into the Disaster Management Policy | | ✓ | |
| | | Completion of Disaster Recovery Plan | | ✓ | |
| | | Identified the Six Nationally Determined Contributions (NDCs) have been identified and are being implemented in collaboration with stakeholders. under this, » To mitigate damage and loss, 64 extreme weather events from 2000-2015 were identified. They submitted to the stakeholders and information is being obtained. | | ✓ | ✓ |
| | | Under the Risk Profile Development Project in Sri Lanka, 10 cities have been identified and data collection on district level risk profile has been completed. Basic maps are being improved. | | ✓ | |
| | | Completed 1561 houses under the landslide affected families housing project in Kegalle District | | ✓ | |
| | | Development of weather forecasting capability under the Climate Resilience Multi-Phased Program Approach | | ✓ | |

| Goal/Objective | Target | Achievements Indicators | Progress in winning so far | | |
|-------------------------------|--|---|----------------------------|---------|----------|
| | | | 0%-49% | 50%-74% | 75%-100% |
| | | Installation of two Doppler radar systems in Puttalam and Pottuvil to improve and activate the weather monitoring system | ✓ | | |
| | | Expansion of laboratory facilities of the National Building Research Organization | | ✓ | |
| | | Establishment of Small Laboratories for Improving Landslide Disaster Risk Activity Capacity (Kalutara, Badulla, Ratnapura) | | ✓ | |
| | | All structural and non-structural landslide mitigation projects | | | ✓ |
| | | Improving real-time landslide forecasting and early warning capacity by expanding automated rain gauge network | | ✓ | |
| | | Construction of Pre-cast Resilient Housing for People Living in Disaster Areas(Phase I) <ul style="list-style-type: none"> ❖ Home Security Manual ❖ Strengthening and restoration of one or two story buildings in Sri Lanka ❖ Issuing guidelines for the construction of disaster resistant houses ❖ Hazard Housing Construction Handbook (Volume 2) | ✓ | | |
| 2. Indirectly connected goals | End hunger. Achieve food security and improved Nutrition and promote sustainable agriculture | Updating and maintaining the Drought Monitoring System | | | ✓ |

| Goal/Objective | Target | Achievements Indicators | Progress in winning so far | | |
|----------------|--|---|----------------------------|---------|----------|
| | | | 0%-49% | 50%-74% | 75%-100% |
| | | Six Nationally Determined Contributions (NDCs) have been identified and are working closely with stakeholders. Under this, 64 extreme weather events from 2000-2015 were identified to minimize damage and losses. They submitted to the stakeholders and information is being obtained. | | ✓ | ✓ |
| | 3.Ensure healthy lives and promote well-being for all at all ages | Identification of beneficiaries, selection of lands, issuance of guidelines for monitoring and evaluation of released allocations | | | |
| | Ensure access to affordable reliable sustainable and modern energy for all | Provide the drinking water needs of the disaster victims | | | ✓ |
| | | Implementation of disaster risk mitigation projects | | | ✓ |
| | | Development of multi-layer technical support systems to improve drought tolerance with a special focus on sustainable water management and its impact on the dry zone community of Sri Lanka | | ✓ | |

5.2. Achievement and challenges of the Sustainable Developments Goals

5.2.1. Achievement of the Sustainable Developments Goals

5.2.1.1. Home Affairs Section

5.2.1.1.1. Development Division

- Completion the construction of the new building of Rambukkana divisional secretarial office and execution of work.
- Completion the construction of the new building of Yati Nuwara divisional secretarial office.
- Construction activities of Nagoda Divisional Secretariat new office building has been completed.

5.2.1.1.2. Finance Division

- Providing provisions for rural and local administration activities as per the requirements.

- Preparation of annual budget on time
- Preparation of financial statements of the State Ministry before the due date and review of financial statements of the District Secretariats
- Preparation of Advance B Account of Public Officers before the due date
- Managing the payment methodology according to the financial regulations
- Implementing the procurement activities of the Ministry by making correct decisions
- Carrying out proper asset management on time and conducting annual inventory surveys of the divisions
- A sound Financial Reporting to minimize operational Cost and maximize future growth.
- Rules and regulations of the proposed finance control in the state ministry.
- Proper Procurement process in the ministry.
- Provision of Allocations to Rural & Regional Administration activities.

5.2.1.1.3. Investigation Division

- Ability to Prevent Irregularities and Misconduct in the Institutions to a Minimum by Conducting Emergency Office Inspections.
- Ability to Categorize Public Complaints Received and Complete Preliminary Investigations Expeditiously.

5.2.1.1.4. Home Affairs Division

5.2.1.1.4.1. District Administration

- With a view to achieving the Sustainable Development Goals (No. 09), the recruitment of officers from the Technical Service and the Technical Assistant Service to the Public Service commenced in the year 2019. Out of these, interviews were conducted to recruit officers for the post of Technical Assistant and appointment letters were sent.

- In addition, preliminary work on the Independence Day commemorations was initiated with the objectives of obtaining information from the public in accordance

with the Sustainable Development Goals (No. 16) and international conventions, as well as the protection and guarantee of fundamental freedoms.

- Five District Secretaries' Conferences were held in the year 2020 with the participation of the Chief Secretaries and District Secretaries representing the public to introduce the new policies, circulars etc. introduced by the Government to the public and to find solutions to the problems of the public.

5.2.1.1.5. Engineering Division

- Design of quality, reliable and resilient District Secretariat Buildings / Divisional Secretariat Buildings.
- Construction of District Secretariat Buildings / Divisional Secretariat Buildings with a focus on affordability and access for all.
- Improving and maintaining circuit bungalows for public servants
- Technical assistance, Project Management supervision & review progress of construction projects implemented by Ministry - 03 Nos
- Technical Assistance to District Engineers, Project Management supervision & review progress of construction projects of over Rs.50Mn implemented by District Secretariats - 20 Nos
- Technical assistance and review progress of Maintenance works of Circuit Bungalows - 15 Nos
- Providing recommendations for Physical and Financial variations of construction projects to Ministry Procurement Committee - 05 Nos

- Supervision of implementing maintenance works of “Nila Medura” Building.

5.2.1.1.6. Regional Administration

Reforms Division

- Ability to empower Grama Niladaris - who is the closest public officer to the citizens at the grassroots level of the state mechanism with ICT technologies enhancing the status of their official position.
- Promote positive attitudes of Grama Niladaris and other groups of officials by correcting the misconceptions towards modern technology.
- Laying a sustainable foundation for the creation of a comprehensive community-based electronic database that helps minimizing the efforts and costs of collecting and updating household and citizens’ data by various government organizations. (This household / citizens data collection form has been completed by a team of experts including the Department of Census and Statistics (in Sinhala/English and Tamil/English)).
- Arrangements have been made by the Ministry of Home Affairs Circular No. 2018/09 dated 06/10/2018 to validate issuance of 22 types of certificates by Grama Niladaris using the above mentioned database.
- Setting up of the District Secretariat and Divisional Secretariat level working committees for the purposes of project monitoring and leadership are in progress Trade Unions of Grama Niladaris have also been actively involved for the project.

5.2.1.2. Internal Affairs Section

- Initiation of forwarding application forms via VPN (Virtual Private Network) facility to the head office which required to submit for obtaining NICs through the divisional offices of the DRP established at 331 Divisional Secretariats while providing

technical, physical and human resource infrastructure to them together with forwarding photographs electronically in complying with the ICAO standards which obtained from 2079 studios island-wide registered under DRP.

- Northern and Eastern Provincial Offices have been established under the decentralization of the functions of the DRP at the provincial level. The Southern Provincial Office was opened on 06.09.2019 along with the one-day service facility. North Western Provincial Office was shifted to a more convenient location so as to facilitate one-day services and started its operations on 14.10.2020.
- Receipt of approval for the Cabinet Memorandum on 16th November 2020 which has been submitted by the President in relation to the preparation of a National Register of Persons including with Bio data, Biometrics and family details of the number of 16.5mn citizens of Sri Lanka who are above the age of 15 years and issue a Sri Lanka Unique Digital Identity Card (SL-UDI) along with setting up of a mechanism towards Authentication, Verification and Certification of personal data in order to be able to meet the needs of individuals through public and private sectors.

5.2.1.3. Disaster Management Section

- Completed Strategic Action Plan for Sustainable Development for the institutions under the purview of the Disaster management Division as per the Sustainable Development Act No.19 of 2017.
- Closely implement Strategic Action Plan for sustainable Development and Sendai Framework for Disaster Risk Reduction in line with the global conventions of Disaster management from 2020 to 2030. Accordingly, when the achievement of Sendai targets, the sustainable development

Strategies also can be achieved. To implement Sendai framework activities, allocated Rs .5mn. under the 2021 Budget.

5.2.2. Challenges of the Sustainable Developments Goals

5.2.2.1. Home Affairs Section

5.2.2.1.1. Development Division

- Since provisions have been allocated from 04 Vote on Accounts for the year 2020, it has been difficult to fully utilize the provisions within the relevant period related to the said accounts.
- It has been difficult to achieve the expected physical progress due COVID-19 pandemic situation.

5.2.2.1.2. Finance Division

- Lack of Provision of required Allocation by Treasury to Settle all the expenditure for the Year
- Difficulties in collecting forecasted information from relevant Divisions and District Secretariats on time
- Difficulties in classifying some expenditure belonging to the division as the expenditure are reported as a whole to the main division of the ministry.
- Difficulties in classifying some entries of the Advance B belonging to the division, as the expenditure are reported as a whole to the main division of the ministry.
- Insufficient imprest to pay the all vouchers
- Delays in receiving complete vouchers , Limited Budgetary Allocation, Find out the suitable time & Dates to TEC meeting and Procurement committee meeting, Urgent request which are coming from Divisions, Contradictory circular and instruction issued by various parties
- Difficulties in tallying system balance and physical balance of assets

5.2.2.1.3. Investigation Division

- Minimization of Officers With Tamil Language Proficiency.
- Lack of Officers to Carry Out Office Inspections and Investigations.
- Insufficient Transport Facilities Available for Office Inspections.

5.2.2.1.4. Engineering Division

- Design of Green building
- Lack of sufficient allocations for District secretariats.
 - Stage wise construction of Divisional Secretariat Buildings leads to quality issues and high cost.
 - Preparation of Architectural plans including all requirements of client.
- Lack of sufficient staff for District Engineers.

5.2.2.1.5. Regional Administration Reforms Division

- Provision of additional human resources at the grassroots level to assist Grama Niladaris to verify and update household/citizens' data and provide necessary ICT training to Grama Niladaris under the restrictions/limitations caused by Covid-19 related healthcare guidelines.
- Expedite the supply of procured tablet computers and computer printers and arrange the required additional funding (The total expected allocation for 2021 is Rs. 1,495 Mn while the approved allocation is only Rs. 665 Mn). Securing additional resources (to implement this project covering all 14,022 Grama Niladari Divisions.

5.2.2.2. Internal Affairs Section

- All the plans have been prepared to complete the collection of individual's data within a period of 1 ½ year as per the instructions of the President. For this purpose, the staff of the Department should

be increased up to the number 1230. Similarly, the number of 60 staff of the Department who are attached to the provincial offices and including the staff required for temporary data collecting units to be established at the DS Divisions level shall be increased up to the number of 2750. The relevant recruitment process shall be expedited.

- It is difficult to complete data capturing within a limited time frame of 1 ½ year under the existing corona pandemic situation since making aware the relevant staff about the new methodology and conducting training programs are difficult to complete in a short period of time under the Corona pandemic control guidelines.
- About 25 persons are required to be brought in daily for the data collection units set up in the Divisional Secretariats and DS Divisions island-wide to carry out the task of collecting data and this number is about 38,000 persons Island wide. These people should also be brought to the Divisional Secretariats under the existing corona pandemic situation.

5.2.2.3. Disaster Management Section

- There were difficulties to achieve the desired goals due to frequent changes in the post of Secretary to the Ministry and the Ministry.
- There were Challenges to obtain necessary funds and the transfers of the officers of the Disaster Management Division and relevant Stakeholder agencies.

Chapter 06

6. Human Resource Profile

6.1. Cadre Management

6.1.1. Home Affairs Section

| | Approved cadre | Existing cadre | Vacant | Excess cadre |
|-----------------|----------------|----------------|------------|--------------|
| Senior level | 53 | 33 | 21 | 1 |
| Tertiary level | 6 | 2 | 4 | 0 |
| Secondary level | 317 | 184 | 146 | 1 |
| Primary level | 137 | 129 | 15 | 9 |
| Total | 513 | 348 | 186 | 11 |

6.1.2. Internal Affairs Section

| | Approved cadre | Existing cadre | Vacant | Excess cadre |
|-----------------|----------------|----------------|-----------|--------------|
| Senior level | 10 | 06 | 04 | - |
| Tertiary level | 03 | 03 | - | - |
| Secondary level | 36 | 36 | - | - |
| Primary level | 17 | 14 | 03 | - |
| Total | 66 | 59 | 07 | - |

6.1.3. Disaster Management Section

| | Approved cadre | Existing cadre | Vacant | Excess cadre |
|-----------------|----------------|----------------|-----------|--------------|
| Senior level | 18 | 06 | 12 | - |
| Tertiary level | 06 | 04 | 02 | - |
| Secondary level | 49 | 38 | 11 | - |
| Primary level | 30 | 18 | 12 | - |
| Total | 103 | 66 | 37 | - |

6.2. Effects of shortage or excess of human resources on the performance of the organization

6.2.1. Home Affairs Section

01. Department of Service Management has approved 514 cadre for the home affairs division of the ministry. However currently this division facing lack of human resource development due to the inadequacy of the staff. 33 executive officers posts are vacant at the senior level those are as follow 01 Director general / technical post, 01 Chief Accountant post, 03 Senior Assistant Secretary post, 01 Director planning post, 01 Director (Information Technology) post, 03 Assistant Secretary post, 01 Accountant post, 01 premises manager post and 09

Architect posts are vacant at this moment. Although 1 post has approved for Assistant director /deputy director (planning) but there is 1 excess cadre is there due to service need.

02. Within the approved cadre In the Tertiary level 01 Administrative office post, 02 translator post (Sinhala-Tamil) and 01 Information Technology Officer post are vacant. Home Affair division of the ministry is facing lack of human resource development due to the inadequacy of the staff.

03. 01 out of 04 technical officer posts and 20 management service officer posts among the

secondary level approved posts are vacant. 86 development officer post are approved for the home affairs division however The Management Service Department was created 110 new post because 123 graduate trainee are attached to home affairs division due to service need in that sense can fulfill the 125 development officer vacant by the graduate trainee.

04. 10 investigation officer post were approved for the investigation but 1 excess cadre is there due to need of the service 1 out of 4 attached to the division who are already attached to district secretariat office 117 posts have been submitted for the approval of the Management Service Department for all Island efficient investigation service.
05. Out of the approved posts belonging to the primary level, 02 driver posts are vacant. 33 posts of Bungalow Trustee and 33 posts of Assistant Bungalow Trustee have been approved and 15 posts of Bungalow Trustee

are vacant. However, there are 42 Assistant Bungalow Trustee posts out of which 9 are redundant. Those 9 additional posts are to be promoted as the caretaker of the bungalow.

06. Accordingly, the completion of these vacancies will increase the performance of the institution and the vacancies will be filled by the Ministry of Public Service. The Department of Management Services has also been notified for the creation of additional posts to be attached to the service as required.

6.2.2. Internal Affairs Section

Existing human resource has been managed to fulfill the present duties and functions.

6.2.3. Disaster Management Section

Due to the shortage of human resources in the Disaster Management Division, the institution has not been able to carry out its functions effectively and efficiently

6.3. Human Resource Development

6.3.1. Home Affairs Section

| Name of the program | Number of trained employees | Time period of the program | Total Investment (Rs'000) | | Type of the program (Local / Foreign) | Output |
|---|-----------------------------|----------------------------|---------------------------|---------|---------------------------------------|--------|
| | | | Local | Foreign | | |
| Certificate Course | | | 24,885.00 | | Local | * |
| Cyber Network | 05 | | 152,000.00 | | Local | |
| Masters | 01 | | 75,000.00 | | Local | |
| 40 Certificates Course - Information Technology | 40 | 04 Months | 1,219,672.00 | | Local | |
| Preparation of cabinet paper | 03 | 01 Day | 12,000.00 | | Local | |
| Productivity | 60 | | 7,750.00 | | Local | |
| E.B. Examination | 55 | 01 Day | 14,975.00 | | Local | |
| Disciplinary Procedure | 02 | 01 Day | 80,000.00 | | Local | |
| MHRM Degree - University of Colombo | 01 | | 110,000.00 | | Local | |
| Total | 167 | | 1,696,282.00 | | | |

Output / Access Knowledge

- Satisfaction of employees with work environment by enhancing the productivity of the officers through training.
- Opening up new methods and ways means to reach the goals of the organization.
- Overall vision of the organization will be achieved by achieving those goals.
- Identify new knowledge and techniques provided by the training and implement them in the organization.
- Being able to organize the activities of the institution properly.
- To be able to become a recognized and high quality institution among other institutions.
- The country's corona epidemic and lack of funding have made it difficult to conduct training programs as proposed in 2020.

6.3.2. Internal Affairs Section

| Name of the Program | Number of trained employees | Time period of the program | Total Investment (Rs'000) | | Type of the program (Local / Foreign) | Output |
|--|-----------------------------|----------------------------|---------------------------|---------|---------------------------------------|--|
| | | | Local | Foreign | | |
| Post Graduate Degree Course conducted by Sri Lanka Institute of Development and Administration | 01 | 02 Years | 350,000.00 | | Local | Updated knowledge of Administration |
| Diploma in Office Management | 01 | 01 Year | 15,500.00 | | Local | Gain a better understanding of office management |
| Training program on office methods | 58 | 01Day | 28,960.00 | | Local | Gain a better understanding of office methods |
| For APFASL membership fees | | | 1000.00 | | Local | Receiving the contribution of the relevant officer in the field of finance |
| Training workshop on Salary Conversions | | 02 Days | 2180.00 | | Local | Understanding on salary conversions |
| Total | | | 397,640.00 | | | |

Output / Access Knowledge

- Maintaining duties efficiently and optimally by increasing the human resource capacity of the Internal Affairs Division.

6.3.3. Disaster Management Section

| Name of the Program | No. of staff trained | Duration of the program | Total Investment (Rs'000) | | Nature of the Program (Abroad/Local) | Output/Knowledge Gained* |
|--|----------------------|-------------------------|---------------------------|---------|--------------------------------------|-----------------------------|
| | | | Local | Foreign | | |
| Higher National Diploma in Public Procurement and Contract Administration 2020/2021 | 02 | 01year | 240,000 | - | Local | Subject related proficiency |
| Master of Development Studies (MDS)2020/2021 | 01 | 01 year | 172,500 | - | Local | Subject related proficiency |
| Workshop on Pensions | 01 | 01 year | 5,000 | - | Local | Subject related proficiency |
| General Office Administration & E.Code | 01 | 03 year | 15,000 | - | Local | Subject related proficiency |
| Two Day Training Workshop on Office Methodology and Ethics for New Management Assistants / Development Officers Recruited for Government and Government Affiliates | 04 | 02 year | 34,000 | - | Local | Subject related proficiency |
| Preparation and submit of Cabinet Memorandum | 01 | 01 year | 5,000 | - | Local | Subject related proficiency |
| Two day training workshop on stores management and inventory management | 01 | 02 year | 8,500 | - | Local | Subject related proficiency |
| Office Management and Financial Regulations | 02 | 02 year | 17,000 | - | Local | Subject related proficiency |
| Transport Management | 01 | 01 year | 5,000 | - | Local | Subject related proficiency |
| Two day workshop on Office Management, Ethics and Customer Care | 03 | 02 year | 45,000 | - | Local | Subject related proficiency |
| A two-day workshop on how to become a professional driver | 05 | 02 year | 45,000 | - | Local | Subject related proficiency |
| Improving the efficiency of drivers | 02 | 02 year | 17,000 | - | Local | Subject related proficiency |
| Role, Responsibility and Development Proposals of the National Building Research Organization | 04 | 01year | - | - | Local | Subject related proficiency |
| Climate change and its consequences | 45 | 01 year | - | - | Local | Subject related proficiency |
| Second BIMSTEC Disaster Management Exercise (DME) to be held in Puri, Odisha, India from 11-13 February 2020 | 02 | 03 year | 80,814 | - | Foreign | Subject related proficiency |

Output / Access Knowledge

- Most officers (Development Officers / Management Assistants) are recruited at present and their lack of subject knowledge required for the scope of the relevant Ministry is a big problem, by training them concurrently with the subject for the performance of the institution.

Chapter 07

7. Compliance Report

7.1. Home Affairs Section

| No. | Applicable Requirement | Compliance Status (Complied/Not Complied) | Brief explanation for Non Compliance | Corrective actions proposed to avoid non-compliance in future |
|------------|--|--|---|--|
| 1 | The following Financial statements / accounts have been submitted on due date | | | |
| 1.1 | Annual financial statements | Complied | | |
| 1.2 | Advance to public officers account | Complied | | |
| 1.3 | Trading and Manufacturing Advance Accounts (Commercial Advance Accounts) | Not applicable | These accounts are deactivated | |
| 1.4 | Stores Advance Accounts | Not applicable | | |
| 1.5 | Special Advance Accounts | Not applicable | | |
| 1.6 | Others | Not applicable | | |
| 2 | Maintenance of books and registers (FR445) | | | |
| 2.1 | Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018 | Complied | | |
| 2.2 | Personal emoluments register/ Personal emoluments cards has been maintained and update | Complied | | |
| 2.3 | Register of Audit queries has been maintained and update | Complied | | |
| 2.4 | Register of Internal Audit reports has been maintained and update | Complied | | |
| 2.5 | All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date | Complied | | |
| 2.6 | Register for cheques and money orders has been maintained and update | Complied | | |
| 2.7 | Inventory register has been maintained and update | Complied | | |
| 2.8 | Stocks Register has been maintained and update | Complied | | |

| No. | Applicable Requirement | Compliance Status (Complied/Not Complied) | Brief explanation for Non Compliance | Corrective actions proposed to avoid non-compliance in future |
|------|---|---|--------------------------------------|--|
| 2.9 | Register of Losses has been maintained and update | Complied | | |
| 2.10 | Commitment Register has been maintained and update | Complied | | |
| 2.11 | Register of Counterfoil Books (GA – N20) has been maintained and update | Complied | | |
| 3 | Delegation of functions for financial control (FR 135) | | | |
| 3.1 | The financial authority has been delegated within the institute | Complied | | |
| 3.2 | The delegation of financial authority has been communicated within the institute | Complied | | |
| 3.3 | The authority has been delegated in such manner so as to pass each transaction through two or more officers | Complied | | |
| 3.4 | The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package | Complied | | |
| 4 | Preparation of Annual Plans | | | |
| 4.1 | The annual action plan has been prepared | | | |
| 4.2 | The annual procurement plan has been prepared | Complied | | |
| 4.3 | The annual Internal Audit plan has been prepared | | | |
| 4.4 | The annual estimate has been prepared and submitted to the NBD on due date | Complied | | |
| 4.5 | The annual cash flow has been submitted to the Treasury Operations Department on time | Complied | | |
| 5 | Audit queries | | | |
| 5.1 | All the audit queries has been replied within the specified time by the Auditor General | Complied | | |
| 6 | Internal Audit | | | |
| 6.1 | The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019 | Complied | | |
| 6.2 | All the internal audit reports has been replied within one month | Not Complied | | The matter will be discussed at the Audit and Management Committee meeting |

| No. | Applicable Requirement | Compliance Status (Complied/Not Complied) | Brief explanation for Non Compliance | Corrective actions proposed to avoid non-compliance in future |
|-----|--|---|--------------------------------------|---|
| 6.3 | Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018 | Complied | | |
| 6.4 | All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3) | Complied | | |
| 7 | Audit and Management Committee | | | |
| 7.1 | Minimum 04 meetings of the Audit and Management Committee have been held during the year as per the DMA Circular 1-2019 | Not Complied | | All meetings will be held in 2021, although 2020 will not be held due to the prevailing situation. (Covid 19) |
| 8 | Asset Management | | | |
| 8.1 | The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017 | Complied | | |
| 8.2 | A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular | | | |
| 8.3 | The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016 | Complied | | |
| 8.4 | The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular | Complied | | |
| 8.5 | The disposal of condemn articles had been carried out in terms of FR 772 | Complied | | |

| No. | Applicable Requirement | Compliance Status (Complied/Not Complied) | Brief explanation for Non Compliance | Corrective actions proposed to avoid non-compliance in future |
|------|--|---|--------------------------------------|---|
| 9 | Vehicle Management | | | |
| 9.1 | The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date | Complied | | |
| 9.2 | The condemned vehicles had been disposed of within a period of less than 6 months after condemning | Complied | | |
| 9.3 | The vehicle logbooks had been maintained and updated | Complied | | |
| 9.4 | The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident | Complied | | |
| 9.5 | The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016 | Complied | | |
| 9.6 | The absolute ownership of the leased vehicle log books has been transferred after the lease term | Complied | | |
| 10 | Management of Bank Accounts | | | |
| 10.1 | The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date | Complied | | |
| 10.2 | The dormant accounts that had existed in the year under review or since previous years settled | Complied | | |
| 10.3 | The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month | Complied | | |
| 11 | Utilization of Provisions | | | |
| 11.1 | The provisions allocated had been spent without exceeding the limit | Complied | | |
| 11.2 | The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1) | Complied | | |
| 12 | Advances to Public Officers Account | | | |
| 12.1 | The limits had been complied with | Complied | | |
| 12.2 | A time analysis had been carried out on the loans in arrears | Complied | | |

| No. | Applicable Requirement | Compliance Status (Complied/Not Complied) | Brief explanation for Non Compliance | Corrective actions proposed to avoid non-compliance in future |
|------|--|---|--------------------------------------|---|
| 12.3 | The loan balances in arrears for over one year had been settled | Not Complied | In progress | |
| 13 | General Deposit Account | | | |
| 13.1 | The action had been taken as per F.R.571 in relation to disposal of lapsed deposits | Complied | | |
| 13.2 | The control register for general deposits had been updated and maintained | Complied | | |
| 14 | Imprest Account | | | |
| 14.1 | The balance in the cash book at the end of the year under review remitted to TOD | Complied | | |
| 14.2 | The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task | Complied | | |
| 14.3 | The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371 | Complied | | |
| 14.4 | The balance of the imprest account had been reconciled with the Treasury books monthly | Complied | | |
| 15 | Revenue Account | | | |
| 15.1 | The refunds from the revenue had been made in terms of the regulations | Complied | | |
| 15.2 | The revenue collection had been directly credited to the revenue account without credited to the deposit account | Complied | | |
| 15.3 | Returns of arrears of revenue forward to the Auditor General in terms of FR 176 | Complied | | |
| 16 | Human Resource Management | | | |
| 16.1 | The staff had been paid within the approved cadre | Complied | | |
| 16.2 | All members of the staff have been issued a duty list in writing | Complied | | |
| 16.3 | All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017 | Complied | | |
| 17 | Provision of information to the public | | | |
| 17.1 | An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation | Complied | | |

| No. | Applicable Requirement | Compliance Status (Complied/Not Complied) | Brief explanation for Non Compliance | Corrective actions proposed to avoid non-compliance in future |
|------|--|---|--------------------------------------|---|
| 17.2 | Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures | Complied | | |
| 17.3 | Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act | Complied | | |
| 18 | Implementing citizens charter | | | |
| 18.1 | A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management | Complied | | |
| 18.2 | A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular | Complied | | |
| 19 | Preparation of the Human Resource Plan | | | |
| 19.1 | A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018. | Complied | | |
| 19.2 | A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan | Complied | | |
| 19.3 | Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the said Circular | Complied | | |
| 19.4 | A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular | Complied | | |
| 20 | Responses for Audit Paras | | | |
| 20.1 | The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified | Not Complied | | As the final audit report has been released after the date of the management audit meeting, it will be discussed at the next meeting. |

7.2 Internal Affairs Section

| No. | Applicable Requirement | Compliance Status (Complied/Not Complied) | Brief explanation for Non Compliance | Corrective actions proposed to avoid non-compliance in future |
|------|--|---|--------------------------------------|---|
| 1 | The following Financial statements / accounts have been submitted on due date | | | |
| 1.1 | Annual financial statements | Complied | | |
| 1.2 | Advance to public officers account | Complied | | |
| 1.3 | Trading and Manufacturing Advance Accounts (Commercial Advance Accounts) | Not applicable | | |
| 1.4 | Stores Advance Accounts | Not applicable | | |
| 1.5 | Special Advance Accounts | Not applicable | | |
| 1.6 | Others | Not applicable | | |
| 2 | Maintenance of books and registers (FR445) | | | |
| 2.1 | Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018 | Complied | | |
| 2.2 | Personal emoluments register/ Personal emoluments cards has been maintained and update | Complied | | |
| 2.3 | Register of Audit queries has been maintained and update | Complied | | |
| 2.4 | Register of Internal Audit reports has been maintained and update | Complied | | |
| 2.5 | All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date | Complied | | |
| 2.6 | Register for cheques and money orders has been maintained and update | Complied | | |
| 2.7 | Inventory register has been maintained and update | Complied | | |
| 2.8 | Stocks Register has been maintained and update | Complied | | |
| 2.9 | Register of Losses has been maintained and update | Complied | | |
| 2.10 | Commitment Register has been maintained and update | Complied | | |
| 2.11 | Register of Counterfoil Books (GA – N20) has been maintained and update | Complied | | |

| No. | Applicable Requirement | Compliance Status (Complied/Not Complied) | Brief explanation for Non Compliance | Corrective actions proposed to avoid non-compliance in future |
|-----|---|---|--------------------------------------|---|
| 3 | Delegation of functions for financial control (FR 135) | | | |
| 3.1 | The financial authority has been delegated within the institute | Complied | | |
| 3.2 | The delegation of financial authority has been communicated within the institute | Complied | | |
| 3.3 | The authority has been delegated in such manner so as to pass each transaction through two or more officers | Complied | | |
| 3.4 | The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package | Complied | | |
| 4 | Preparation of Annual Plans | | | |
| 4.1 | The annual action plan has been prepared | Complied | | |
| 4.2 | The annual procurement plan has been prepared | Complied | | |
| 4.3 | The annual Internal Audit plan has been prepared | Complied | | |
| 4.4 | The annual estimate has been prepared and submitted to the NBD on due date | Complied | | |
| 4.5 | The annual cash flow has been submitted to the Treasury Operations Department on time | Complied | | |
| 5 | Audit queries | | | |
| 5.1 | All the audit queries has been replied within the specified time by the Auditor General | Complied | | |
| 6 | Internal Audit | | | |
| 6.1 | The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019 | Complied | | |
| 6.2 | All the internal audit reports has been replied within one month | Not Complied | Lack of response from the sections | Make aware the relevant sections |
| 6.3 | Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018 | Complied | | |

| No. | Applicable Requirement | Compliance Status (Complied/N ot Complied) | Brief explanation for Non Compliance | Corrective actions proposed to avoid non-compliance in future |
|-----|--|--|--|--|
| 6.4 | All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3) | Complied | | |
| 7 | Audit and Management Committee | | | |
| 7.1 | Minimum 04 meetings of the Audit and Management Committee have been held during the year as per the DMA Circular 1-2019 | Not Complied | No meetings have been held due to the situation prevailed in the year 2020 | Conducting meetings as scheduled |
| 8 | Asset Management | | | |
| 8.1 | The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017 | Complied | | |
| 8.2 | A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular | | | |
| 8.3 | The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016 | Complied | | |
| 8.4 | The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular | Complied | | |
| 8.5 | The disposal of condemn articles had been carried out in terms of FR 772 | Complied | | |
| 9 | Vehicle Management | | | |
| 9.1 | The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date | Complied | The daily running charts and monthly summary reports have been prepared but not submitted to the Auditor General | Action will be taken to submit them to the Auditor General in future |

| No. | Applicable Requirement | Compliance Status (Complied/Not Complied) | Brief explanation for Non Compliance | Corrective actions proposed to avoid non-compliance in future |
|------|--|---|--|--|
| 9.2 | The condemned vehicles had been disposed of within a period of less than 6 months after condemning | Not Complied | There are no vehicles to dispose as this is a new Ministry | |
| 9.3 | The vehicle logbooks had been maintained and updated | Complied | | |
| 9.4 | The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident | Complied | | |
| 9.5 | The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016 | As a new Ministry, fuel consumption (Economy) of vehicles has not been tested | Activities of the appointed Committees for testing of fuel consumption (Economy) have been delayed on remaining Covid -19 pandemic | Future works will be carried out while ensuring inspection of fuel consumption (Economy) |
| 9.6 | The absolute ownership of the leased vehicle log books has been transferred after the lease term | Not Complied | No vehicles obtained under the leasing facilities | |
| 10 | Management of Bank Accounts | | | |
| 10.1 | The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date | Complied | | |
| 10.2 | The dormant accounts that had existed in the year under review or since previous years settled | Complied | | |
| 10.3 | The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month | Complied | | |
| 11 | Utilization of Provisions | | | |
| 11.1 | The provisions allocated had been spent without exceeding the limit | Complied | | |

| No. | Applicable Requirement | Compliance Status (Complied/N ot Complied) | Brief explanation for Non Compliance | Corrective actions proposed to avoid non-compliance in future |
|------|--|--|--------------------------------------|---|
| 11.2 | The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1) | Complied | | |
| 12 | Advances to Public Officers Account | | | |
| 12.1 | The limits had been complied with | Complied | | |
| 12.2 | A time analysis had been carried out on the loans in arrears | Complied | | |
| 12.3 | The loan balances in arrears for over one year had been settled | Complied | | |
| 13 | General Deposit Account | | | |
| 13.1 | The action had been taken as per F.R.571 in relation to disposal of lapsed deposits | Complied | | |
| 13.2 | The control register for general deposits had been updated and maintained | Complied | | |
| 14 | Imprest Account | | | |
| 14.1 | The balance in the cash book at the end of the year under review remitted to TOD | Complied | | |
| 14.2 | The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task | Complied | | |
| 14.3 | The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371 | Complied | | |
| 14.4 | The balance of the imprest account had been reconciled with the Treasury books monthly | Complied | | |
| 15 | Revenue Account | | | |
| 15.1 | The refunds from the revenue had been made in terms of the regulations | Complied | | |
| 15.2 | The revenue collection had been directly credited to the revenue account without credited to the deposit account | Complied | | |
| 15.3 | Returns of arrears of revenue forward to the Auditor General in terms of FR 176 | Not Applicable | | |
| 16 | Human Resource Management | | | |
| 16.1 | The staff had been paid within the approved cadre | Complied | | |
| 16.2 | All members of the staff have been issued a duty list in writing | Complied | | |
| 16.3 | All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017 | Complied | | |

| No. | Applicable Requirement | Compliance Status (Complied/Not Complied) | Brief explanation for Non Compliance | Corrective actions proposed to avoid non-compliance in future |
|------|--|---|--------------------------------------|---|
| 17 | Provision of information to the public | | | |
| 17.1 | An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation | Complied | | |
| 17.2 | Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures | Complied | | |
| 17.3 | Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act | Complied | | |
| 18 | Implementing citizens charter | | | |
| 18.1 | A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management | Complied | | |
| 18.2 | A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular | Complied | | |
| 19 | Preparation of the Human Resource Plan | | | |
| 19.1 | A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018. | Complied | | |
| 19.2 | A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan | Complied | | |
| 19.3 | Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the said Circular | Complied | | |
| 19.4 | A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular | Complied | | |
| 20 | Responses Audit Paras | | | |
| 20.1 | The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified | Not Applicable | | |

7.3. Disaster Management Section

| No. | Applicable Requirement | Compliance Status (Complied/Not Complied) | Brief explanation for Non Compliance | Corrective actions proposed to avoid non-compliance in future |
|------|--|---|--------------------------------------|---|
| 1 | The following Financial statements/accounts have been submitted on due date | | | |
| 1.1 | Annual financial statements | Compliant | | |
| 1.2 | Advance to public officers account | Compliant | | |
| 1.3 | Trading and Manufacturing Advance Accounts (Commercial Advance Accounts) | Not applicable (These accounts are not prepared) | | |
| 1.4 | Stores Advance Accounts | | | |
| 1.5 | Special Advance Accounts | | | |
| 1.6 | Others | | | |
| 2 | Maintenance of books and registers (FR445)/ | | | |
| 2.1 | Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018 | Compliant | | |
| 2.2 | Personal emoluments register/ Personal emoluments cards has been maintained and update | Compliant | | |
| 2.3 | Register of Audit queries has been maintained and update | Compliant | | |
| 2.4 | Register of Internal Audit reports has been maintained and update | Compliant | | |
| 2.5 | All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date | Compliant | | |
| 2.6 | Register for cheques and money orders has been maintained and update | Compliant | | |
| 2.7 | Inventory register has been maintained and update | Compliant | | |
| 2.8 | Stocks Register has been maintained and update | Compliant | | |
| 2.9 | Register of Losses has been maintained and update | Compliant | | |
| 2.10 | Commitment Register has been maintained and update | Compliant | | |
| 2.11 | Register of Counterfoil Books (GA – N20) has been maintained and update | Compliant | | |
| 03 | Delegation of functions for financial control (FR 135) | | | |

| No. | Applicable Requirement | Compliance Status (Complied/Not Complied) | Brief explanation for Non-Compliance | Corrective actions proposed to avoid non-compliance in future |
|-----|---|---|--|---|
| 3.1 | The financial authority has been delegated within the institute | Compliant | | |
| 3.2 | The delegation of financial authority has been communicated within the institute | Compliant | | |
| 3.3 | The authority has been delegated in such manner so as to pass each transaction through two or more officers | Compliant | | |
| 3.4 | The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package | Compliant | | |
| 4 | Preparation of Annual Plans | | | |
| 4.1 | The annual action plan has been prepared | Compliant | | |
| 4.2 | The annual procurement plan has been prepared | Compliant | | |
| 4.3 | The annual Internal Audit plan has been prepared | Compliant | | |
| 4.4 | The annual estimate has been prepared and submitted to the NBD on due date | Compliant | | |
| 4.5 | The annual cash flow has been submitted to the Treasury Operations Department on time | Compliant | | |
| 5 | Audit queries | | | |
| 5.1 | All the audit queries has been replied within the specified time by the Auditor General | Compliant | | |
| 6 | Internal Audit | | | |
| 6.1 | The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019 | Compliant | | |
| 6.2 | All the internal audit reports has been replied within one month | Not compatible | Delay in obtaining answers from District Secretariats. | Necessary Action have been taken to obtain information. |
| 6.3 | Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018 | Compliant | | |

| No. | Applicable Requirement | Compliance Status (Complied/Not Complied) | Brief explanation for Non Compliance | Corrective actions proposed to avoid non-compliance in future |
|-----|--|---|--------------------------------------|---|
| 6.4 | All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3) | Compliant | | |
| 7 | Audit and Management Committee | | | |
| 7.1 | Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019 | Compliant | | Dates are late. (COVID 19) |
| 8 | Asset Management | | | |
| 8.1 | The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017 | Compliant | | |
| 8.2 | A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular | Compliant | | |
| 8.3 | The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016 | Compliant | | |
| 8.4 | The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular | Compliant | | |
| 8.5 | The disposal of condemn articles had been carried out in terms of FR 772 | Compliant | | |
| 9 | Vehicle Management | | | |
| 9.1 | The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date | Compliant | | |
| 9.2 | The condemned vehicles had been disposed of within a period of less than 6 months after condemning | Compliant | | |
| 9.3 | The vehicle logbooks had been maintained and updated | Compliant | | |

| No. | Applicable Requirement | Compliance Status (Complied/Not Complied) | Brief explanation for Non Compliance | Corrective actions proposed to avoid non-compliance in future |
|------|--|---|---|---|
| 9.4 | The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident | Compliant | | |
| 9.5 | The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016 | Compliant | | |
| 9.6 | The absolute ownership of the leased vehicle log books has been transferred after the lease term | Compliant | | |
| 10 | Management of Bank Accounts | | | |
| 10.1 | The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date | Compliant | | |
| 10.2 | The dormant accounts that had existed in the year under review or since previous years settled | Compliant | | |
| 10.3 | The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month | Compliant | | |
| 11 | Utilization of Provisions | | | |
| 11.1 | The provisions allocated had been spent without exceeding the limit | Compliant | | |
| 11.2 | The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1) | Compliant | | |
| 12 | Advances to Public Officers Account | | | |
| 12.1 | The limits had been complied with | Compliant | | |
| 12.2 | A time analysis had been carried out on the loans in arrears | Compliant | | |
| 12.3 | The loan balances in arrears for over one year had been settled | Not compatible | Outstanding amount of lone from late officer is to be recovered | Wish to advice from relevant agencies. |
| 13 | General Deposit Account | | | |
| 13.1 | The action had been taken as per F.R.571 in relation to disposal of lapsed deposits | Compliant | | |
| 13.2 | The control register for general deposits had been updated and maintained | Compliant | | |

| No. | Applicable Requirement | Compliance Status (Complied/Not Complied) | Brief explanation for Non Compliance | Corrective actions proposed to avoid non-compliance in future |
|------|---|---|---|---|
| 14 | Imprest Account | | | |
| 14.1 | The balance in the cash book at the end of the year under review remitted to TOD | Compliant | | |
| 14.2 | The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task | Compliant | | |
| 14.3 | The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371 | Compliant | | |
| 14.4 | The balance of the imprest account had been reconciled with the Treasury books monthly | Compliant | | |
| 15 | Revenue Account | | | |
| 15.1 | The refunds from the revenue had been made in terms of the regulations | Not compatible | Not Refunds. | |
| 15.2 | The revenue collection had been directly credited to the revenue account without credited to the deposit account | Compliant | | |
| 15.3 | Returns of arrears of revenue forward to the Auditor General in terms of FR 176 | Compliant | | |
| 16 | Human Resource Management | | | |
| 16.1 | The staff had been paid within the approved cadre | Compliant | | |
| 16.2 | All members of the staff have been issued a duty list in writing | Compliant | | |
| 16.3 | All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017 | Compliant | | |
| 17 | Provision of information to the public | | | |
| 17.1 | An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation | Compliant | | |
| 17.2 | Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures | Not compatible | Appointment of the Disaster Management Division under various Ministries within a very short period of time | Currently, the website of the Disaster Management Division is being prepared. |

| No. | Applicable Requirement | Compliance Status (Complied/Not Complied) | Brief explanation for Non Compliance | Corrective actions proposed to avoid non-compliance in future |
|------|--|---|--------------------------------------|---|
| 17.3 | Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act | Compliant | | |
| 18 | Implementing citizens charter | | | |
| 18.1 | A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management | Compliant | | |
| 18.2 | A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular | Compliant | | |
| 19 | Preparation of the Human Resource Plan | | | |
| 19.1 | A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018. | Compliant | | |
| 19.2 | A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan | Compliant | | |
| 19.3 | Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular | Compliant | | |
| 19.4 | A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular | Compliant | | |
| 20 | Responses Audit Paras | | | |
| 20.1 | The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified | Compliant | | |



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தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

DMG/A/SMISHADM/FS/
2020/09

ඔබේ අංකය
உமது இல.
Your No.



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திகதி
Date

2021 ජූනි 30 දින

ලේකම්

අභ්‍යන්තර ආරක්ෂක, ස්වදේශ කටයුතු හා ආපදා කළමනාකරණ රාජ්‍ය අමාත්‍යාංශය

අභ්‍යන්තර ආරක්ෂක, ස්වදේශ කටයුතු හා ආපදා කළමනාකරණ රාජ්‍ය අමාත්‍යාංශය 2020 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

අභ්‍යන්තර ආරක්ෂක, ස්වදේශ කටයුතු හා ආපදා කළමනාකරණ රාජ්‍ය අමාත්‍යාංශය 2020 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2020 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව අභ්‍යන්තර ආරක්ෂක, ස්වදේශ කටයුතු හා ආපදා කළමනාකරණ රාජ්‍ය අමාත්‍යාංශය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව අභ්‍යන්තර ආරක්ෂක, ස්වදේශ කටයුතු හා ආපදා කළමනාකරණ රාජ්‍ය අමාත්‍යාංශය ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව පසුව නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.





මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2020 දෙසැම්බර් 31 දිනට අභ්‍යන්තර ආරක්ෂක, ස්වදේශ කටයුතු හා ආපදා කළමනාකරණ රාජ්‍ය අමාත්‍යාංශය මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තීරණය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව අභ්‍යන්තර ආරක්ෂක, ස්වදේශ කටයුතු හා ආපදා කළමනාකරණ රාජ්‍ය අමාත්‍යාංශය වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව අභ්‍යන්තර ආරක්ෂක, ස්වදේශ කටයුතු හා ආපදා කළමනාකරණ රාජ්‍ය අමාත්‍යාංශය මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.



1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වේතනාන්විත මහභරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1) (ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණ මා ප්‍රකාශ කරමි.

- ඉකුත් වර්ෂයේ මෙවැනි අමාත්‍යාංශයක් නොතිබුණු බැවින් මූල්‍ය ප්‍රකාශන පිළිබඳව නිර්දේශ ක්‍රියාත්මක කිරීමේ අවශ්‍යතාවයක් නොතිබුණි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1. මූල්‍ය කාර්යය සාධන ප්‍රකාශය

1.6.1.1. අත්තිකාරම් ගෙවීම්

(අ) ස්වදේශ කටයුතු අංශයෙන් 2019 සැප්තැම්බර් 02 දින ස්ථාන මාරු වී ගිය නිලධාරියෙකුගෙන් ආපදා හා උත්සව අත්තිකාරම් ණය ශේෂය රු.242,700 ක් ද ,2020 අගෝස්තු 01 දින මිය ගොස් සිටි නිලධාරියෙකුගේ රු.197,400 ක ආපදා, දේපල හා විශේෂ ණය ශේෂද වර්ෂ හතරකට පෙර සේවය අතහැර ගොස් තිබූ නිලධාරියෙකුගෙන් රු.28,022 ක දේපල, උත්සව හා විශේෂ අත්තිකාරම් ණය ශේෂ 2015 ඔක්තෝබර් 26 සිට 2015 දෙසැම්බර් 12 දින දක්වා සේවය කර ඇති නිලධාරියෙකුගේ රු.110,020 ක ආපදා හා වාහන ණය ශේෂයද මෙතෙක් අයකරගෙන නොතිබුණි.

(ආ) ස්වදේශ කටයුතු අංශයෙහි ඉදිරිපත් කරන ලද වාර්ෂික සැසඳුම් ප්‍රකාශයේ කේවල ණය ශේෂ සහ ණය අත්තිකාරම් ලේඛණයේ ශේෂ පිළිබඳ නියැදියක් පරීක්ෂා කිරීමේදී නිලධාරීන් 04 දෙනෙකුගේ ණය අත්තිකාරම් ලේඛන අනුව ශේෂය රු.485,000 ක් වුවද, වාර්ෂික සැසඳුම් ප්‍රකාශය අනුව ශේෂය රු.504,225 ක් වූ බැවින් රු.19,225 ක වෙනසක් නිරීක්ෂණය විය.

(ඇ) 2020 දෙසැම්බර් 31 දිනට ස්වදේශ කටයුතු අංශයෙහි පොත් අනුව අත්තිකාරම් ශේෂය රු.57,913,974 ක් වූ අතර එය භාණ්ඩාගාර පරිගනක මුද්‍රිත සටහන් අනුව රු.49,481,591 ක් වූයෙන් රු.8,432,382 ක වෙනසක් නිරීක්ෂණය විය.



(ඇ) ආපදා කළමනාකරණ අංශයෙන් 2016 ජුනි 28 දින විශ්‍රාම ගොස් තිබූ නිලධාරියෙකුගෙන් අයවිය යුතු රු.117,552 ක ආපදා ණය ශේෂයක් මෙතෙක් අයකරගෙන නොතිබුණි. ආපදා කළමනාකරණ අංශයේ කේවල ණය ශේෂ ලැයිස්තුවෙහි එකතුව රු.35,348,428 ක් වුවද භාණ්ඩාගාර සටහන් අනුව ශේෂය රු.35,798,538 ක් වූයෙන් රු. 450,110 ක් වෙනසක් නිරීක්ෂණය විය.

(ඉ) අභ්‍යන්තර කටයුතු අංශය විසින් පවත්වාගෙන ගිය පොත්පත් අනුව අත්තිකාරම් "බී" ගිණුමේ ශේෂය රු.12,328,006 ක් වූ අතර භාණ්ඩාගාර මුද්‍රිත සටහන් අනුව එය රු.10,907,569 ක් වූයෙන් රු.1,420,437 ක වෙනසක් නිරීක්ෂණය විය.

1.6.1.2 ආදායම් නොවන ලැබීම්

මූල්‍ය කාර්යය සාධන ප්‍රකාශය තුළ බදු නොවන ආදායම් හා වෙනත් ආදායම් ලෙස රු.154,569,577 ක් ලැබී තිබුණ ද මූල්‍ය කාර්යය සාධන ප්‍රකාශයේ එම වටිනාකම දේශීය භාණ්ඩ හා සේවා මත බදු ලෙස දක්වා තිබුණි.

1.6.2 මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය

1.6.2.1 මූල්‍ය නොවන වත්කම්

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

(අ) අමාත්‍යාංශයේ ගිණුම් අනුව මූල්‍ය නොවන වත්කම් රු.9,127,977,355 ක් වුවද භාණ්ඩාගාර සටහන් අනුව එය රු.9,283,024,799 ක් වූයෙන් රු. 155,047,444 ක වෙනසක් නිරීක්ෂණය විය.

(ආ) ඒසීඒ - 6 අනුව ස්ථාවර වත්කම් යටතේ නිවාස නොවන ගොඩනැගිලි යටතේ (61112) කිසිදු ගොඩනැගිල්ලක් අවුරුද්ද තුළ මිලදී ගෙන නොතිබූ අතර ස්වදේශ කටයුතු අංශයේ ස්ථාවර වත්කම් සටහන්(CIGAS,Asset,Repot) අනුව රු.20,000,0000 ගොඩනැගිල්ලක් මිලදීගෙන තිබුණ ලෙස දක්වා තිබුණ බැවින් භාණ්ඩාගාර පොත් අනුව රු.20,000,000 වෙනසක් නිරීක්ෂණය විය.



(අ) විශේෂ කාර්ය බලකායේ භාණ්ඩාගාර සටහන් අනුව ස්ථාවර වත්කම්වල රු.7,387,722,300 ක් වුවත් විශේෂ කාර්ය බලකායේ ස්ථාවර වත්කම් ලේඛනය අනුව රු.7,388,679,748 ක් වූයෙන් රු.975,448 ක වෙනසක් නිරීක්ෂණය විය.

1.6.2.2 අග්‍රිම ගිණුම් ශේෂය

රාජ්‍ය අමාත්‍යාංශයේ භාණ්ඩාගාර සටහන් අනුව අග්‍රිම ශේෂය ලෙස රු.4,063,721,374 ක් දක්වා තිබුණ ද රාජ්‍ය අමාත්‍යාංශයේ ශේෂ පිරික්සුමේ වෙනස් අගයන් සහිතව අග්‍රිම ශේෂය දක්වා තිබුණි. භාණ්ඩාගාරයෙන් ලැබූ අග්‍රිමය ලෙස 4,048,890,132 බැර ශේෂය ද 7002 අග්‍රිම ගිණුම ලෙස රු.4,109,685,986 හර ශේෂයන් ලෙස රු.4,124,427,372 දක්වා තිබුණි.

1.6.3 විගණනය සඳහා සාක්ෂි නොවීම

ආපදා කළමනාකරණ අංශයේ 2020 වර්ෂයේ මූල්‍ය ප්‍රකාශනවල හානි පාඩු ලෙස දෙවන - සංවර්ධන වැඩසටහන යටතේ රු.346,440 ක හානි පාඩු හතරක් දැක්වුනද ඒවා හානි පාඩු ලේඛනයේ සටහන් කර නොතිබුණි.

1.6.4 ලේඛන හා පොත්පත් පවත්වා නොතිබීම

රාජ්‍ය අමාත්‍යාංශය විසින් පහත දැක්වෙන ලේඛන පවත්වා නොතිබුණු අතර ඇතැම් ලේඛන විධිමත්ව හා යාවත්කාලීනව පවත්වා නොතිබුණ බව විගණන පරීක්ෂණවලදී නිරීක්ෂණය විය.

| ලේඛන වර්ගය | අදාළ රෙගුලාසිය | නිරීක්ෂණ |
|------------------------------------|--|--|
| (අ) ණය අත්තිකාරම් ලේඛනය (සී.සී.10) | 2017 ජූලි 5 දිනැති අංක 256/2017 දරන රාජ්‍ය ගිණුම් වකුලේඛයේ 5 ඡේදය ප්‍රකාරව සී.සී.10 (CC10) ආකෘතිය හා ඒ ආකෘතිය පදනම් කරගෙන ණය හා අත්තිකාරම් ලේඛනය පිළියෙල කළ යුතුය. | ස්වදේශ කටයුතු අංශය, ආපදා කළමනාකරණ අංශය, විශේෂකාර්ය බලකා අංශය, අභ්‍යන්තර කටයුතු අංශය, හා අභ්‍යන්තර ආරක්ෂක යන අංශ විසින් ණය අත්තිකාරම් ලේඛනය විධිමත්ව පවත්වා නොතිබුණි. |



(ආ) පොදු තැන්පත් ලේඛනය මුදල් රෙගුලාසි 565 ප්‍රකාරව විශේෂකාර්ය බලකායේ, ආපදා පොදු 69 ආකෘතිය අනුව තැන්පත් කළමනාකරණ අංශයේ, ස්වදේශ ගිණුම පවත්වා ගත යුතුය. කටයුතු අංශයේ පොදු තැන්පත් ලේඛනය විධිමත්ව පවත්වාගෙන ගොස් නොතිබුණි.

(ඇ) බැරකම් ලේඛනය මුදල් රෙගුලාසි 214 ප්‍රකාරව අභ්‍යන්තර කටයුතු අංශයේ බැරකම් නීතිපතා පරීක්ෂා කළ බැරකම් ලේඛනයක් පවත්වා හැකි වන පරිදි බැරකම් නොතිබුණි. ලේඛනයක එම බැරකම් සටහන් කළ යුතුය.

(ඈ) හානි පාඩු මුදල් රෙගුලාසි 110 හි විධිවිධාන අභ්‍යන්තර කටයුතු අංශයේ හානි ලේඛනය ප්‍රකාරව ඒ යටතේ වන ආකෘතිය පාඩු ලේඛනය යාවත්කාලීනව අනුව හානි පිළිබඳ ලේඛනයක් පවත්වා නොතිබුණි. පවත්වා ගත යුතුය.

2. මූල්‍ය සමාලෝචනය

2.1 2020 වර්ෂය සඳහා වියදම් වාර්තාකරණය

2020 සැප්තැම්බර් 01 දින ආරම්භ කළ රාජ්‍ය අමාත්‍යාංශයේ ආරම්භක වියදම් ලෙස 2020 ජනවාරි සිට 2020 අගෝස්තු 31 දින දක්වා එවකට පැවති අමාත්‍යාංශ 05 ක වැය විෂයයන් III ක් යටතේ වැයකර තිබුණු එකතුව රු.මිලියන 16,303,293,470 ක් අමාත්‍යාංශයේ වියදම් ලෙස ගිණුම් ගත කර තිබුණි.

2.2 වියදම් කළමනාකරණය

අමාත්‍යාංශය රු.27,646,429,000 ක් ප්‍රතිපාදනයෙන්, උපයෝජනය රු.25,690,484,007 වූ අතර සියයට 7 ක් ප්‍රතිපාදන උපයෝජනය කර නොතිබුණි. වැය විෂයයන් 21 ක් සඳහා වෙන් කරන ලද රු.12,735,000 ක් මුළු ප්‍රතිපාදනයම ඉතිරි වී තිබුණි. පුනරාවර්තන වැය විෂයන් 38 ක



සියයට 20 සිට සියයට 92 ක පරාසයක හා ප්‍රාග්ධන වැය විෂය 30 ක සියයට 17 සිට සියයට 91 ක පරාසයක ප්‍රතිපාදන ඉතිරි වී තිබුණි.

2.3 බැඳීම් හා බැරකම්

ස්වදේශ කටයුතු අංශයේ රු.1,209,280 ක් ද, විශේෂ කාර්ය බලකායේ රු.6,626,689 ක් ද, අභ්‍යන්තර කටයුතු අංශයේ රු.1,644,575 ද, අභ්‍යන්තර ආරක්ෂක අංශයේ 2,285,345 ක් ද වශයෙන් එකතුව වූ රු.11,765,889 ක් වූ බැරකම් මූල්‍ය ප්‍රකාශනවල බැඳීම් හා බැරකම් යටතේ දක්වා නොතිබුණි.

2.4 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

පහත සඳහන් නීතිරීති හා රෙගුලාසිවලට අනුකූල නොවීම් නිරීක්ෂණය විය.

නීතිරීති / විධානයට යොමුව

අනුකූල නොවීම

(අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආයතන සංග්‍රහයේ XXIV වැනි පරිච්ඡේදයේ 4.2.3 වගන්තිය

ආපදා ණය ලබා ගැනීමේදී විශ්‍රාම වැටුප් පරිවර්තනය කිරීම සඳහා ලබා දෙනු ලබන අවලංගු කළ නොහැකි පොරොන්දු ප්‍රකාශය ලබා නොගත් අවස්ථා ස්වදේශ කටයුතු අංශය, ආපදා කළමනාකරණ අංශය, විශේෂකාර්ය බලකා අංශය, අභ්‍යන්තර කටයුතු අංශය හා අභ්‍යන්තර ආරක්ෂක යන අංශවල ආපදා ණය පිළිබඳ නියැදි පරීක්ෂාවේදී නිරීක්ෂණය විය.



(ආ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහය

i. මුදල් රෙගුලාසි 104(3)
 104(4)

අනතුර සිදු වී දින 07 ක් ඇතුළත ප්‍රාරම්භක වාර්තාවන් ඉදිරිපත් කළ යුතු වුවත්, ස්වදේශ කටයුතු අංශයේ වාහනයක් 2020 පෙබරවාරි 27 දින අනතුරට පත්ව තිබුණ ද මේ සඳහා පරීක්ෂණ පැවැත්වීමට කමිටුවක් පත්කර තිබූ 2020 මාර්තු 12 දින එනම් අනතුර සිදු වී දින 14 කට පසුවය. ප්‍රාරම්භක වාර්තාවක් ඉදිරිපත්කර තිබූ 2020 මැයි 12 දින වන අතර අලාභහානියේ වටිනාකම හඳුනාගෙන නොතිබුණි.

ii. මුදල් රෙගුලාසි 565 (3)

තැන්පතු ලෙජරයේ අවසන් පිටු කිහිපය තුළ ගිණුමක් සඳහා අනිවාර්යයෙන්ම වෙන් කළ යුතු අතර ඉකුත් මාසයෙන් ඉදිරියට ගෙන ආ ශේෂයද, සියළු තැන්පත්වල දෛනික ලැබීම්වල හා දෛනික ගෙවීම්වල මුළු එකතුවද එහි සටහන් කර ගිණුම මාසපතා තුලනය කොට ශේෂ සාරාංශයක් පිළියෙල කළ යුතු වුවද විශේෂ කාර්ය බලකා අංශයේ හා ආපදා කළමනාකරණ අංශය ඊට අනුකූලව කටයුතු කර නොතිබුණි.

iii. මුදල් රෙගුලාසි 565(5)

එක් එක් මාසය සඳහා පොදු 71 ආකෘති පත්‍රයෙහි පිළියෙල කළ මාසික තැන්පතු සාරාංශ ප්‍රකාශයක් ඊළඟ මාසය අවසන් වීමට පෙර විගණකාධිපති වෙත යැවිය වුනු වුවද එසේ කර නොතිබුණි.



iv. මුදල් රෙගුලාසි 571(1)

සෑම අර්ධ වර්ෂයක් අවසානයේම මු.රෙ 570 හි දක්වා ඇති පරිදි ඉකුත් තැන්පතු පිළිබඳ ලැයිස්තුවක් පිළියෙල කළ යුතු අතර අදාළ තැන්පත්හිමියන්ගෙන් විමසීම් කර බලා සියළුම ඉකුත් තැන්පතු රාජ්‍ය ආදායමට බැරකළ යුතු වුවද එසේ කර නොතිබුණි.

v. මුදල් රෙගුලාසි 571(2)

වර්ෂ 02 ක ඉක්ම වූ ඉකුත් තැන්පතු අදාළ ගිණුමට හෝ රජයේ ආදායමට බැරකළ යුතු වුවද විශේෂ කාර්ය බලකායේ රු.2,561,468 ක් ද, ආපදා කළමනාකරණ අංශයේ රු.830,525 ක් වූ පොදු තැන්පත් සම්බන්ධයෙන් එසේකර නොතිබුණි.

vi. මුදල් රෙගුලාසි 751(2)

මුදල් රෙගුලාසි 751(2) පරිදි කැබිනිගොල්ලුව විශේෂ කාර්ය බලකා කඳවුරේ ගොඩනැගිලිවල ඇති විදුලි පංකා , අනෙකුත් විදුලි උපාංග හා ජල ටැංකි යනාදිය ලෙජර් ගතකර නොතිබුණි.

vii. මුදල් රෙගුලාසි 752(4)

ත්‍රිකුණාමල කඳවුර සමීක්ෂණයේදී භාණ්ඩ උභ්‍යතා, අතිරික්තතා පැවැතියද ඒ සම්බන්ධව මුදල් රෙගුලාසි ප්‍රකාරව කටයුතු කර නොතිබුණි.



3. මෙහෙයුම් සමාලෝචනය

3.1 ප්‍රසම්පාදන

3.2 කළමනාකරණ දුර්වලතා

- (අ) ග්‍රාම නිලධාරීන් පුහුණු කිරීමේ ව්‍යාපෘතියේ මෘදුකාංග සංවර්ධනය හා විවිධ කටයුතු සඳහා රු.15,352,353 ක් වැයකර තිබුණ ද ඊට අදාළව ග්‍රාම නිලධාරීන් පුහුණු කිරීමට අවශ්‍ය ක්‍රියාමාර්ග ගෙන නොතිබුණි. මේ හේතුව නිසා වැයකළ මුදල නිෂ්කාර්ය වී තිබුණි.
- (ආ) ස්වදේශ කටයුතු අංශයේ 2017 වර්ෂයේ සිදු වූ වාහන අනතුරක් සම්බන්ධයෙන් සිදුව ඇති අනතුරට වගකිවයුතු හිටපු නියෝජ්‍ය අමාත්‍යවරයෙකුගේ මහජන සබඳතා නිලධාරී ගෙන් අයකරගත යුතු රු.26,277 ක් 2021 අප්‍රේල් 22 දින වන විටත් අයකරගෙන නොතිබුණි.
- (ඇ) ස්වදේශ කටයුතු අංශය මගින් රාජ්‍ය අවමංග්‍රා උත්සවය සඳහා නුවරඑළිය දිස්ත්‍රික් ලේකම් වෙත ලබා දී තිබූ ප්‍රතිපාදනය රු.මිලියන 06 ක් වුවද එම ප්‍රතිපාදන ඉක්මවා රු.592,305 ක් වැයකර තිබුණ ද, එම ඉක්මවීම සම්බන්ධයෙන් නිසි අනුමැතියක් ලබාගෙන නොතිබුණි. හිරු ආවරණ, ශබ්ද විකාශන යන්ත්‍ර සහ ජෙනරේටර් යනාදිය කැළණිය ප්‍රදේශයේ පිහිටි ආයතනකින් සපයා ගැනීම හේතුවෙන් අවමංග්‍රා උත්සවය පැවති හැටන්, තෝවුඩ් ප්‍රදේශය වෙත රැගෙන යාමේ ප්‍රවාහන වියදම් ලෙස රු.333,200 ක් දැරීමට සිදුව තිබුණි. මෙම කාර්යය සඳහා ප්‍රසම්පාදන මාර්ගෝපදේශයද අනුගමනය කර නොතිබුණි.
- (ඈ) මාතලේ දිස්ත්‍රික්කයේ ආපදා හේතුවෙන් හානියට පත් නිවාස සඳහා නිවාසාධාර අත්තිකාරම් සහ වන්දි මුදල් ගෙවීමේදී ආපදා කළමනාකරණ මාර්ගෝපදේශ අංක 01/2020 අනුව කටයුතු නොකළ අවස්ථා නිරීක්ෂණය විය. මාර්ගෝපදේශයේ 4(v) හි සඳහන් පරිදි අත්තිකාරම් මුදල් ගෙවීම් කටයුතු සිදු නොකර ප්‍රතිපාදන ලැබී දින 14 ක් මාස 02 දින 10 ක් අතර කාල ප්‍රමාදයකින් පසුව අදාළ නාඋල ප්‍රාදේශීය ලේකම් කාර්යාලය මගින් එකතු වටිනාකම රු.198,000 ක මුදලක් ප්‍රතිලාභීන්ට අවස්ථා 20 ක දී ගෙවා තිබුණි. උකුවෙල ප්‍රාදේශීය ලේකම් බල ප්‍රදේශයේ මුවගල ග්‍රාම නිලධාරී වසමට අයත් ප්‍රතිලාභියෙකුට සහ ඉඹුල්පිටිය වසමේ ප්‍රතිලාභියෙකුට උකුවෙල ප්‍රාදේශීය ලේකම් කාර්යාලය වෙත ප්‍රතිපාදන ලැබී තිබුණද ගෙවිය යුතු රු.10,000 අත්තිකාරම් මුදල් ගෙවීම විගණන අවස්ථාව වන විටත් කටයුතු කර නොතිබුණි.



- (ඉ) මාතලේ ප්‍රාදේශීය ලේකම් බල ප්‍රදේශයේ පුරිප්පල ග්‍රාම නිලධාරී වසමේ පදිංචිකරුවෙකු වෙනුවෙන් ලද රු.36,012 ක ප්‍රතිලාභ විගණන අවස්ථාව වන විටත් ගෙවා නොතිබුණි. මාතලේ, දඹුල්ල, උකුවෙල හා නාලල යන ප්‍රාදේශීය ලේකම් කාර්යාල මහින් විගණන අවස්ථාව වන තෙක් නිවාස හානි වන්දි ගෙවීම් සිදු කර නොතිබුණු අවස්ථා 23 ක් නිරීක්ෂණය විය. මාතලේ ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් ආපදා අවස්ථා 06 කට අදාළව සහ උකුවෙල ප්‍රාදේශීය ලේකම් විසින් ආපදා අවස්ථා 02 කට අදාළව වන්දි මුදල් අයදුම්පත් මාර්ගෝපදේශයට අනුව ඉදිරිපත් කර නොතිබුණි. මාර්ගෝපදේශයට අනුව මාතලේ සහ උකුවෙල ප්‍රාදේශීය ලේකම් බල ප්‍රදේශවලට අයත් ස්වභාවික ආපදා තත්ත්වයන් මාර්ග ගත දත්ත පද්ධතියට ඇතුළත් කළ යුතු වුවත් එසේ කර නොතිබුණි.

- (උ) විල්ගමුව ප්‍රාදේශීය ලේකම් කොට්ඨාශය තුළ වගා ළිං 03 ක් ඉදිකිරීම සඳහා මාතලේ දිස්ත්‍රික් ලේකම්වරයා විසින් පුද්ගලික ආයතනයක් සමග වටිනාකම රු.3,094,977 ක් වූ ගිවිසුම් දෙකකට එළඹ තිබුණ ද 2006 අංක 46 දරන ගොවිජන සංවර්ධන පනතේ අංක 89(1) වගන්තිය ප්‍රකාරව ගොවිජන කොමසාරිස් ජනරාල්වරයාගේ අනුමැතිය ලබාගෙන නොතිබුණි. වෙහෙරගල ග්‍රාම නිලධාරී වසමේ ඉදිකරන ලද වගා ළිං දෙහි ළිඳ කැපීම හා ළිං බැම්ම වටා පස් පිරවීම සඳහා රු. 90,000 ක් ගෙවා තිබුණද ළිඳේ බැම්ම වටා පස් පුරවා නොතිබුණි.

- (ඌ) කුරුණෑගල දිස්ත්‍රික්කයේ හදිසි ආපදා තත්වයකදී විපතට පත්වන ප්‍රදේශවාසීන් සඳහා විහාරස්ථානයේ සුරක්ෂිත මධ්‍යස්ථාන ඉදිකිරීමට රු.960,315 ක් වැයකර තිබුණ ද එම කාර්යය සම්පූර්ණ කර නොතිබුණි. කුරුණෑගල දිස්ත්‍රික්කයේ වරන්දන කන්ද ආශ්‍රිත පවුල් 19 අධි අවදානම් සහිත පවුල් බවට 2016 මැයි මාසයේ සිදු කරන ලද භූ සමීක්ෂණ වාර්තාවෙන් නිශ්චය කර තිබුණ ද, 2021 පෙබරවාරි 18 වන විටත් පවුල් 13 තවදුරටත් එම ස්ථානයේ පදිංචිව සිටින බව නිරීක්ෂණය විය. තවත් ආධාරලාභියෙකු සතුව අවදානමෙන් තොර ස්ථානයක කුඩා කඩයක් සහිත ඉඩමක් පැවතියද එම ඉඩමේ නිවසක් ඉදිකිරීම සඳහා රු.ලක්ෂ 12 ක් ලබාදීම වෙනුවට නව නිවසක් මිලදී ගැනීමට රු.ලක්ෂ 16 ක් ලබා දී තිබුණි.



(එ) මාතර දිස්ත්‍රික්කයේ ආපදාවන්ට ලක් වූවන්ට ප්‍රතිලාභ ලබා දීම.

- i. ප්‍රතිලාභීන් සතු ඉඩමක නිවාස ඉදි කිරීමට ප්‍රාදේශීය ලේකම් කොට්ඨාශ 06 ක ප්‍රතිලාභීන් 70 කට රු.73,898,280 ක් ගෙවා තිබුණ ද ප්‍රතිලාභීන් 21 දෙනෙකු අර්ධ වශයෙන් නිම වූ නිවාස වල පදිංචි වී තිබුණි.
- ii. ප්‍රාදේශීය ලේකම් කොට්ඨාශ 11 ක තොරාගත් ප්‍රතිලාභීන් 49 කට රු.46,604,000 ක් නිවාස ඉදිකිරීමට හා 5 දෙනෙකුට ඉඩම් මිලදී ගැනීමට රු.2,000,000 ක් ලබාදී තිබුණ ද එම කටයුතු සිදුකර නොතිබුණි.
- iii. කොටගල ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ ප්‍රතිලාභියෙකුට රු.1,590,000 ක නිවසක් මිලදී ගැනීමට ලබා දී නිවස මිලදී ගෙන තිබුණි. එසේ වුවද එම නිවසේ පදිංචිවී නොතිබුණ අතර ආපදාවට ලක් වූ නිවසේම පදිංචි වී තිබුණි.
- iv. ප්‍රාදේශීය ලේකම් කොට්ඨාශ 05 ක ප්‍රතිලාභීන් 55 දෙනෙකුට රු.126,678,675 ලබා දී තිබුණ ද වාරික 01 ක් 4 ක් අතර ලබාගත් ප්‍රතිලාභීන් 41 ක් නිවාසවල වැඩ නිමකර නොතිබුණි. ප්‍රතිලාභීන් 02 නෙකුගේ ඉඩම් වල් බිහිවී තිබුණි.
- v. ප්‍රතිලාභියෙකු රු.1,200,000 ක් වැයකර ඉදිකර තිබූ නිවසේ සැලැස්මට ජාතික ගොඩනැගිලි පර්යේෂණ සංවිධානය අනුමැතිය ලබා දී නොතිබුණි.
- vi. ඉඩම් මිලදී ගත් ප්‍රතිලාභියෙකු නිවස ඉදි කිරීමේ කටයුතු නොකර ආපදාවට ලක් වූ ප්‍රදේශයේම පදිංචි වී සිටින බව නිරීක්ෂණය විය. තවද ප්‍රතිලාභීන් 07 දෙනෙකුට රු. රු.1,900,000 ගෙවා තිබුණ ද ඉතිරි මුදල් ගෙවීමේ ප්‍රමාදය නිසා වැඩ නිම කිරීමට නොහැකි වී තිබුණි.

(ඒ) මොනරාගල දිස්ත්‍රික්කයේ ඉදිකිරීම් ව්‍යාපෘතිය

- i. සියඹලාණ්ඩුව ප්‍රාදේශීය ලේකම් කාර්යාල බල ප්‍රදේශයේ පිහිටි ආරාමයක් අසල පැවති ආපදා සහිත ගල ඉවත් කිරීමේදී කඩන ලද ගල් ඉවත් කිරීම සඳහා රු.123,594 ක් ගෙවා තිබුණ ද එම කාර්ය ඉටුකර නොතිබුණි.
- ii. බුත්තල ප්‍රාදේශීය ලේකම් කාර්යාල බල ප්‍රදේශයේ සුරක්ෂිත මධ්‍යස්ථාන සංවර්ධනය හා ප්‍රතිසංස්කරණය යටතේ විහාරස්ථානයේ ගොඩනැගිල්ල වැඩිදියුණුව



සඳහා ඇස්තමේන්තුව රු.969,483 ක් වුවද රු.481,035 ක අතිරේක වැඩ ඉටුකර තිබුණ බැවින් විචලනයේ ප්‍රතිශතයේ 49.6 ක් විය.

- iii. බිබිල ප්‍රාදේශීය ලේකම් කාර්යාල ප්‍රදේශයේ සුරක්ෂිත මධ්‍යස්ථාන ඉදි කිරීම සඳහා රු.975,720 ක වියදමක් දරා තිබුණ ද පොට් කපා මට්ටම් කිරීම සිදුකර නොතිබුණු අතර බිම කොන්ක්‍රීට් දමා සිමෙන්ති මැදීම සිදුකර තිබූ කොටසෙහි ඉරිතැලීම් සිදුව ඇති බව නිරීක්ෂණය විය.
- iv. මොනරාගල දිස්ත්‍රික්කයේ කම්කරු නිවාස පිටුපස රැඳවුම් බැම්ම ඉදිකිරීම සඳහා රු.4,605,400 ක වියදමක් දරා තිබුණද කලුගල් ඇතුරුම මත යොදන ලද කොන්ක්‍රීට් ස්ථරය සෝදාගොස් තිබුණු අතර රැඳවුම් බැම්මේ ඇතැම් ස්ථාන ගල් මතු වී පලුදු වී තිබුණි.
- v. හපුනලේ ප්‍රාදේශීය ලේකම් කාර්යාලයට අයත් කහගල වත්ත දෙමළ විද්‍යාලයේ සුරක්ෂිත මධ්‍යස්ථානය ප්‍රතිසංස්කරණය කිරීම සඳහා රු.967,828 ක වියදමක් දරා තිබුණි. කොන්ක්‍රීට් කරන ලද බිම කොටසේ ස්ථාන 12 ක දිග මීටර් 26.92 ක ඉරිතැලීම් නිරීක්ෂණය විය.
- vi. දඹේතැන්න බණ්ඩාර එලිය අංක 02 දෙමළ විද්‍යාලයේ සුරක්ෂිත මධ්‍යස්ථානය ප්‍රතිසංස්කරණය කිරීමට රු.970,017 ක වියදමක් දරා තිබුණි. කොන්ක්‍රීට් කර සිමෙන්ති මැදීම සිදුකර තිබූ කොටසෙහි ස්ථාන 05 ක දිග මීටර් 12.20 ක ඉරිතැලීම් නිරීක්ෂණය විය.

(ඔ) මොනරාගල දිස්ත්‍රික්කයේ බිබිල ප්‍රාදේශීය ලේකම් කාර්යාල ප්‍රදේශයට අයත් ප්‍රතිලාභියෙකු වෙත හා මොනරාගල ප්‍රාදේශීය ලේකම් කාර්යාල බල ප්‍රදේශයට අයත් ප්‍රතිලාභියෙකු වෙත ආපදාවන්ට ලක්වුවන්ට නැවත පදිංචි කිරීමේ ව්‍යාපෘතිය යටතේ බිම් සැකසීම හා අත්තිවාරම දැමීම සඳහා රු.200,000 ක් බැගින් ගෙවීම් කර තිබුණ ද මුදල් ලබා දී මාස 03 කට වැඩි කාලයක් ගත වී තිබුණ ද එම කාර්යය සිදුකර නොතිබුණි.



(ඔ) බදුල්ල දිස්ත්‍රික්කයේ ආපදාවන්ට ලක්වුවන්ට නැවත පදිංචි කිරීමේ ව්‍යාපෘතිය යටතේ ප්‍රතිලාභ ලබා දීම

- i. බදුල්ල දිස්ත්‍රික්කයේ හපුතලේ ප්‍රාදේශීය ලේකම් කාර්යාල ප්‍රදේශයට අයත් ප්‍රතිලාභීන් තුන්දෙනෙකු වෙත රු.599,925 ක් වන වෙක්පත් 03 ක් බාර දී නොතිබුණි.
- ii. ආපදා නිවාස අරමුදල් ගිණුමට බැර කලයුතු වුවද රු.199,975 ක් වූ වෙක්පතක් ප්‍රතිලාභියාගේ පෞද්ගලික ගිණුමකට බැරකර ගෙන තිබුණි. එම ආපදා නිවාස අරමුදල් ගිණුමට බැරකර ගැනීමට හෝ ආපසු අයකර ගැනීමට ක්‍රියාමාර්ග ගෙන නොතිබුණි.
- iii. ප්‍රතිලාභීන් විසින් ආපදා නිවාස අරමුදල් ගිණුමේ තැන්පත් නොකර රු.899,900 ක් වූ වෙක්පත් 04 ක් රඳවාගෙන තිබීම නිසා කාලය ඉකුත් වීම හේතුවෙන් නැවත ප්‍රාදේශීය ලේකම් කාර්යාලයට බාර දී තිබුණි. ඉතිරි කිරීමේ ගිණුමේ ගනුදෙනු වලින් 2021 මාර්තු 10 දින වන විට ලැබී තිබූ රු.71,528 ක පොලී ආදායම සම්බන්ධයෙන් ක්‍රියාමාර්ගයක් ගෙන නොතිබුණි.
- iv. 2020 පෙබරවාරි, නොවැම්බර් හා දෙසැම්බර් මස වල නිවාස 68 ක් සඳහා මූලික බිම් සැකසීම හා අත්තිවාරම දැමීම සඳහා රු.13,600,000 ක් ගෙවීම් කර තිබුණ ද නිවාස 13 ක අත්තිවාරම දැමීම සිදුකර නොතිබුණි. නිවසක් වර්ග අඩි 650 ක් විය යුතු වුවත් නිසි ඇගයීමකින් තොරව නිවාස 05 සඳහා මුදල් ගෙවීම් කර තිබුණි. කොන්ත්‍රාත්කරු වෙත නිවාස 51 ක් වෙනුවෙන් අත්තිවාරම් දැමීමේ කාර්යය සඳහා එකකට රු.180,000 ක් බැගින් රු.9,180,000 ක් ගෙවීම් කර තිබුණි. එසේ වුවද නැවත පදිංචි කිරීමේ ව්‍යාපෘතිය ක්‍රියාත්මක කිරීමේ මාර්ගෝපදේශය අනුව ඉදිකරනු ලබන නිවසක් අවම වශයෙන් වර්ග අඩි 650 ක ගෙබිමක් සහිත නිවසක් විය යුතු වුවත් අත්තිවාරම් දමා තිබූ නිවාස 30 ක වර්ග අඩි ප්‍රමාණය 578.7 ක් වූ අතර තවත් නිවාස 22 ක වර්ග අඩි ප්‍රමාණය 624.5 ක් විය. කොන්ත්‍රාත්කරු විසින් මූලික බිම් සැකසීමේ කටයුතු හා අත්තිවාරම කැපීම යන කාර්යයන් ඉටු කළ යුතු වුවද එම කාර්යය ප්‍රතිලාභීන් විසින් ඉටු කර තිබුණි.
- v. දෙවන වාරික මුදල් ලෙස ප්‍රතිලාභීන් 31 ක් සඳහා රු.9,300,000 ක් 2020 දෙසැම්බර් මාසය තුළදී ගෙවීම් කර තිබුණ ද 2021 අප්‍රේල් 01 දින වන විටත් නිවාස 03 ක පමණක් බිත්ති බැඳීම ආරම්භ කිරීම සිදුකර තිබුණි. ඒ අනුව මුදල්



ගෙවීම් සිදුකර මාස 03 ක් ගත වී ඇතත් දෙවන වාරික මුදලින් ඉටුකල යුතු කාර්යයන් ඉටුකර නොතිබුණි.

- vi. මාර්ගෝපදේශය අනුව ප්‍රථම වාරික මුදල් නිදහස් කිරීම සඳහා ආකෘති අංක 03 හි දී ඇති අධිකෂණ පත්‍රිකාව භාවිතා කලයුතු බව දක්වා තිබුණ ද එම ආකෘති පත්‍රය භාවිතා නොකර නිවාස 51 ක් වෙනුවෙන් රු.9,180,000 ක් කොන්ත්‍රාත්කරුට ගෙවීම් කර තිබුණි.
 - vii. පස්සර ප්‍රාදේශීය ලේකම් කාර්යාල බල ප්‍රදේශයට අයත් එක් ප්‍රතිලාභියෙකු වෙත තම ඉඩමේ නිවස ඉදිකර ගැනීම සඳහා පළමු වාරිකය ලෙස රු.200,000 ක් 2020 සැප්තැම්බර් 16 දින ගෙවා තිබුණ ද 2021 මාර්තු මස 22 දින වන විටත් අත්තිවාරම දමා නොතිබුණි.
 - viii. හාලි ඇල ප්‍රාදේශීය ලේකම් කාර්යාල ප්‍රදේශයට අයත් එක් ප්‍රතිලාභියෙකුට ඉඩම මිලදී ගැනීම සඳහා රු.400,000 ක් සහ නිවස ඉදිකිරීම සඳහා පළමු වාරිකය ලෙස රු.200,000 ක් ගෙවා තිබුණ ද නැවත පදිංචි කිරීමේ ව්‍යාපෘතිය ක්‍රියාත්මක කිරීමේ මාර්ගෝපදේශයේ සඳහන් පරිදි පළමු වාරිකය මුදාහැරීම සඳහා නිවාස සැලසුමට අනුමැතිය හාලි ඇල ප්‍රාදේශීය සභාවෙන් විගණිත දිනය වූ 2021 මාර්තු 18 දින වන විටත් ලබා ගෙන නොතිබුණි.
- (ක) කළුතර දිස්ත්‍රික්කයේ ආපදාවන්ට ලක්වූවන් නැවත පදිංචි කිරීමේ ව්‍යාපෘතිය යටතේ ප්‍රතිලාභ ලබා දීම
- i. කළුතර දිස්ත්‍රික්කයේ ප්‍රාදේශීය ලේකම් වරුන් වෙත 2017 වර්ෂයේ සිට 2020 දෙසැම්බර් 31 දක්වා රු.1,363,413,225. ක ප්‍රතිපාදන ලබා දී තිබුණු අතර ඉන් රු. 929,986,597.වැය කර තිබුණි. රජයෙන් ලබාදුන් ඉඩමක නිවසක් ඉදිකිරීම සඳහා රුපියල් 1,200,000 බැගින් ප්‍රාදේශීය ලේකම් කාර්යාල 13 ක් ප්‍රතිලාභීන් 355 හඳුනා ගෙන රු.310,466,530 ප්‍රදානය කර තිබුණි. ප්‍රාදේශීය ලේකම් කාර්යාල 05 ක ප්‍රතිලාභීන් 13 දෙනෙකු නිවාස ඉදි කිරීම් කටයුතු කර නොතිබුණි.
 - ii. ප්‍රතිලාභීන් 225 දෙනෙකු සඳහා සිව්වන වාරිකය දක්වා ගෙවා තිබුණ ද නිවාස ඒකක 37 ක් වැඩ අවසන් කර නොතිබුණි.

iii. ප්‍රතිලාභියා මිලදී ගත් ඉඩමට රු.400,000 ක් සහ එම ඉඩමේ නිවසක් ඉදිකිරීමට රු.1,200,000 ක් ලබාදීමේ ක්‍රමවේදය යටතේ ප්‍රතිලාභ ලබා දීමට කළුතර දිස්ත්‍රික්කයට අයත් ප්‍රාදේශීය ලේකම් කාර්යාල 13 ක් සඳහා ප්‍රතිලාභීන් 267 දෙනෙකුට ඉඩම් මිලදී ගැනීමට රු.105,695,000 ක් සහ එම ඉඩම් වල නිවාස ඉදිකිරීමට 2020 දෙසැම්බර් 31 දක්වා රු.245,151,418 ක් ලෙස එකතුව රු.350,846,418 ක ප්‍රතිලාභ ලබා දී තිබුණි. ප්‍රාදේශීය ලේකම් කාර්යාල 08 ක ප්‍රතිලාභීන් 139 දෙනෙකු නිවාස නිමකර නොතිබුණි.

iv. නිවාස හානි වූ ප්‍රතිලාභීන් විසින් තමන්ට හිමි වෙනත් ආරක්ෂිත ස්ථානයක නිවසක් ඉදිකිරීමට ප්‍රාදේශීය ලේකම් කාර්යාල 13 ක ප්‍රතිලාභීන් 135 වෙත රු.92,097,649 ක් ගෙවා තිබුණ ද ප්‍රාදේශීය ලේකම් කාර්යාල 06 ක ප්‍රතිලාභීන් 72 නෙකු නිවාස ඉදිකිරීම් නිමකර නොතිබුණි. නිවසක් සහිත ඉඩමක් මිලදී ගැනීම වෙනුවෙන් ප්‍රාදේශීය ලේකම් කාර්යාල 13 ක ප්‍රතිලාභීන් 122 දෙනෙකු රු 179,676,000.ක් ලබා දී තිබුණ ද ප්‍රාදේශීය ලේකම් කාර්යාල 02 ක ප්‍රතිලාභීන් 12 දෙනෙකු නිවසක් සහිත ඉඩමක් මිලදී ගැනීමට කටයුතු කර නොතිබුණි.

3.3 හානි හා පාඩු

(අ) 2016 ඔක්තෝබර් 03 දින විශේෂ කාර්ය බලකායේ ගාල්ල කඳවුරේ GPS යන්ත්‍රය අස්ථානගත වීමෙන් වූ අලාභය රු.73,672 ක් අලාභහානි ලේඛනයේ සටහන් වී තිබුණ ද මූල්‍ය ප්‍රකාශනයේ දක්වා නොතිබුණි. විශේෂ කාර්ය බලකායේ අලාභහානි සිදු වී වර්ෂ 03 ත් වර්ෂ 04 ත් අතර කාලයක් ගතවී තිබුණ අලාභ හානි 02 ක එකතු වටිනාකම වූ රු.4,756,200 ක අලාභය වගකිවයුතු පාර්ශවවලින් අයකර ගැනීමට කටයුතු කර නොතිබුණි.

(ආ) විශේෂ කාර්ය බලකායේ එකතු වටිනාකම රු.132,058 වූ අලාභයන් 03 ක් හානි පාඩු ලෙස සටහන් කිරීමට වර්ෂ 6 සිට වර්ෂ 35 දක්වා කාලයක් ගත වී තිබුණි.

(ඇ) විශේෂ කාර්ය බලකායේ 2020 නොවැම්බර් 04 දින ජීප් රථයක් අනතුරකට පත් වී රු.1,798,583 ක අලාභයක් සිදු වී ඇති බව පාඩු හා හානි ලේඛනයේ සඳහන් කර තිබුණ ද මූල්‍ය ප්‍රකාශන මගින් ඉදිරිපත් නොකෙරුණි.

(ඇ) විශේෂ කාර්ය බලකායේ 2020 ජනවාරි 27 දින කැබ් රථයක් අනතුරට පත්වීමෙන් වූ අලාභය රු.3,710 ක් බව වාහන අනතුරු ලේඛනයේ සටහන් වුවද එය මූල්‍ය ප්‍රකාශනයේ රු.37,100 ක් ලෙස දැක්වීමෙන් රු.33,390 ක් වැඩිපුර සටහන් කර තිබුණි.

(ඉ) විශේෂ කාර්ය බලකායේ 2007 වර්ෂයේ සිට 2018 වර්ෂය දක්වා සිදු වී ඇති වර්ෂ 02 සිට වර්ෂ 13 ක කාලයකට අදාළ වාහන අනතුරු 10 ක රු.8,108,879ක අලාභ අයකර ගැනීමට හෝ පොතෙන් කපා හැරීමට හෝ ක්‍රියාකර නොතිබුණි.

5. යහපාලනය

මහජනයා වෙත සේවා ඉටු කිරීම

හදිසි ආපදා තත්වයන්ගෙන් විපතට පත් ජනතාවට සහන සැලසීම සඳහා ආධාර එකතු කිරීම අරමුණු කරගෙන විවෘත කළ බැංකු ගිණුමේ දේශීය හා විදේශීය පරිත්‍යාගශීලීන්ගෙන් ලැබී තිබුණු ආධාර වලින් 2020 දෙසැම්බර් 31 දින වන විට රු.මිලියන 294.75 ක අරමුදලක් ගොඩනැගී තිබුණි. එන රජයෙන් ලද ඩොලර් මිලියනයක පරිත්‍යාගයක් ද මීට ඇතුළත් විය. කෙසේ වෙතත් මෙම අරමුදල් ආපදා සහන සේවා කටයුතු සඳහා යොදාගැනීමට ප්‍රමාණවත් වැඩ පිළිවෙලක් ක්‍රියාත්මක කර නොතිබුණි.



6. මානව සම්පත් කළමනාකරණය

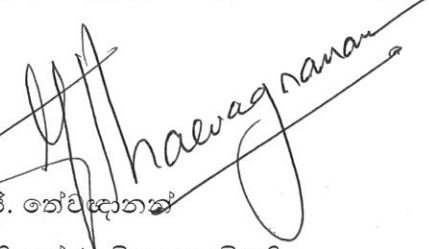
අනුමත හා තත්‍ය කාර්යය මණ්ඩලය

පහත අංශ 05 ට අනුමත කාර්යය මණ්ඩල තත්‍ය පුරප්පාඩු හා අතිරික්ත කාර්යය මණ්ඩලය

පිළිබඳ විස්තර පහත දැක්වේ.

| අංශය | අනුමත | තත්‍ය | පුරප්පාඩු | අතිරික්ත |
|-------------------------|--------|-------|-----------|----------|
| ස්වදේශ කටයුතු අංශය | 513 | 346 | 167 | - |
| ආපදා කළමනාකරණ අංශය | 103 | 66 | 37 | - |
| විශේෂ කාර්යය බලකා අංශයේ | 11,452 | 8,583 | 2,873 | 4 |
| අභ්‍යන්තර කටයුතු අංශය | 65 | 56 | 9 | - |
| අභ්‍යන්තර ආරක්ෂක අංශය | 104 | 83 | 22 | 1 |
| | 12237 | 9134 | 3108 | 5 |

අංශ 5 තුළ පුරප්පාඩු 3108 ක් පැවතියද බඳවා ගැනීමට කටයුතු කර නොතිබුණි.


 ජී. තේවිඤානන්
 නියෝජ්‍ය විගණකාධිපති
 විගණකාධිපති වෙනුවට