

Supplies

Stationery and Office Requisites Rs.30,000,000.00

Head No:

130-01-16-1201

Se: No	Department/ Line Agency/ Ministry	Procurement Category	Title of the Procurement	Estimated Cost (Rs. Mn)	Source of Financing /Name of The Donor	Procurement Method	Level of Authority	Priority Status U-Urgent P-Priority N-Normal	Current status of procurement preparedness activities	Scheduled date of commencement	Scheduled date of completion
01.	Home Affairs Division	Goods	Tonnors and Drum	12	GOSL	NS/ Direct	MMPC/ CAO	N	Planning	01-Jan-2024	31-Dec-2024
02.	Home Affairs Division	Goods	Other Stationery	18	GOSL	NS	MMPC/ CAO	N	Planning	01-Jan-2024	31-Dec-2024
Total				<u>30</u>							

Maintenance Expenditure

Vehicles

Rs.27,000,000.00

Head No:

130-01-16-1301

Se: No	Department/ Line Agency/ Ministry	Procurement Category	Title of the Procurement	Estimated Cost (Rs. Mn)	Source of Financing /Name of The Donor	Procurement Method	Level of Authority	Priority Status U-Urgent P-Priority N-Normal	Current status of procurement preparedness activities	Scheduled date of commencement	Scheduled date of completion
01.	Home Affairs Division	Goods	Tyres	4.5	GOSL	NS/ Direct	MMPC/ CAO	N	Planning	01-Jan-2024	31-Dec-2024
02.	Home Affairs Division	Goods	Vehicle Batteries	0.4	GOSL	NS	MMPC/ CAO	N	Planning	01-Jan-2024	31-Dec-2024
03.	Home Affairs Division	Goods	Maintenance	18	GOSL	LNCB	MMPC	N	Planning	01-Jan-2024	31-Dec-2024
04.	Home Affairs Division	Goods	Services	4.1	GOSL	LNCB	MMPC	N	Planning	01-Jan-2024	31-Dec-2024
Total				<u>27</u>							

Acquisition of Capital Assets

Furniture and Office Equipment

Rs. 10,000,000.00

Head No:

130-01-16-2102

Se: No	Department/ Line Agency/ Ministry	Procur ement Catego ry	Title of the Procurement	Qty	Estimat ed Cost (Rs. Mn)	Source of Financin g /Name of The Donor	Procure ment Method	Level of Authori ty	Priority Status U-Urgent P-Priority N-Normal	Current status of procuremen t preparedne ss activities	Scheduled date of commence ment	Scheduled date of completion
01.	Home Affairs Division	Goods	Computer	7	2.8	GOSL	NS	MMPC	N	Planning	01-Jan-2024	31-Dec-2024
02.	Home Affairs Division	Goods	Photo Copy Machine	1	0.3	GOSL	NS	MMPC	N	Planning	01-Jan-2024	31-Dec-2024
03.	Home Affairs Division	Goods	Color Printer	2	0.2	GOSL	NS	MMPC	N	Planning	01-Jan-2024	31-Dec-2024
04.	Home Affairs Division	Goods	Steel Almyrah	8	0.5	GOSL	NS	MMPC	N	Planning	01-Jan-2024	31-Dec-2024
05.	Home Affairs Division	Goods	Almairah 4 Drawer	2	0.2	GOSL	NS	MMPC	N	Planning	01-Jan-2024	31-Dec-2024
06.	Home Affairs Division	Goods	Refrigerator	1	0.2	GOSL	NS	MMPC	N	Planning	01-Jan-2024	31-Dec-2024
07.	Home Affairs Division	Goods	Fan	5	0.3	GOSL	NS	MMPC	N	Planning	01-Jan-2024	31-Dec-2024
08.	Home Affairs Division	Goods	Other		0.5	GOSL	NS	MMPC	N	Planning	01-Jan-2024	31-Dec-2024

Purchasing Furniture and Office Equipment for Circuit Bungalow

09.	District - Pittalam	0.15	Allocation will be released to District Secretariat
10.	District - Badulla	0.4	
11.	District - Galle	0.18	
12.	District - Anuradhapura	0.5	
13.	District - Hambanthota	0.07	
14.	District - Monaragala	0.45	
15.	District – Nuwara Eliya	0.5	
16.	District - Kurunagala	0.1	
17.	District - Mathara	0.25	
18.	District - Kegalle	0.3	
19.	District - Rathnapura	0.1	
20.	District - Ampara	0.8	
21.	District - Kilinochchi	0.3	

22.	District - Trincomalee	0.2	Allocation will be released to District Secretariat
23.	District - Polonnaruwa	0.1	
24.	District - Kaluthara	0.1	
25.	District - Batticlow	0.125	
26.	District - Mathale	0.1	
27.	District - Jaffna	0.075	
28.	District - Mannaram	0.1	
29.	District - Mulathiu	0.05	
30.	District - Vauniya	0.05	
Total		<u>10.00</u>	

Acquisition of Capital Assets

Plant, Machinery and Equipment

Rs 4,000,000.00

Head No:

130-01-16-2103

Se: No	Department/ Line Agency/ Ministry	Procurement Category	Title of the Procurement	Estimated Cost (Rs. Mn)	Source of Financing /Name of The Donor	Procurement Method	Level of Authority	Priority Status U-Urgent P-Priority N-Normal	Current status of procurement preparedness activities	Scheduled date of commencement	Scheduled date of completion
01.	District - Pittalam			0.125	Allocation will be released to District Secretariat						
02.	District - Badulla			0.225							
03.	District - Galle			0.15							
04.	District - Anuradhapura			0.075							
05.	District - Hambanthota			0.65							
06.	District - Monaragala			0.275							
07.	District – Nuwara Eliya			0.2							
08.	District – Kurunagala			0.17							

09.	District – Mathara	0.075	Allocation will be released to District Secretariat	
10.	District – Kegalle	0.3		
11.	District – Rathnapura	0.17		
12.	District – Ampara	0.25		
13.	District – Kilinochchi	0.3		
14.	District - Trincomalee	0.2		
15.	District - Polonnaruwa	0.1		
16.	District – Kaluthara	0.1		
17.	District – Batticlow	0.15		
18.	District - Mathale	0.12		
19.	District - Jaffna	0.07		
20.	District - Mannaram	0.145		
21.	District - Mulathiu	0.075		
22.	District - Vauniya	0.075		
Total		<u>4.00</u>		

e Grama Niladari Project to enhance the ICT usage among Grass Root Level (E-GN Project)

Software Development

Rs.600,000,000.00

Head No:

130-02-20-07-2102

Se: No	Department/ Line Agency/ Ministry	Procurement Category	Title of the Procurement	Estimated Cost (Rs. Mn)	Source of Financing /Name of The Donor	Procurement Method	Level of Authority	Priority Status U-Urgent P-Priority N-Normal	Current status of procurement preparedness activities	Schedule date of commencement	Schedule date of completion
01.	Home Affairs Division	Goods & Services	Providing 2 in 1 computers with internet facilities to village officials (for village officials in 07 proposed districts)	600.00	GOSL	NCB	MPC	N	Planning	01-Jan-2024	31-Dec-2024
Total				600.00							

e Grama Niladari Project to enhance the ICT usage among Grass Root Level (E-GN Project)

Software Development

Rs.50,000,000.00

Head No:

130-02-20-07-2106

Se: No	Department/ Line Agency/ Ministry	Procurement Category	Title of the Procurement	Estimated Cost (Rs. Mn)	Source of Financing /Name of The Donor	Procurement Method	Level of Authority	Priority Status U-Urgent P-Priority N-Normal	Current status of procurement preparedness activities	Scheduled date of commencement	Scheduled date of completion
01.	Home Affairs Division	Consultant Service	e-GN Software Upgrade (Change Requests) - In several cases as per requirements	39.00	GOSL	NCB	MPC	N	Planning	01-Jan-2024	31-Dec-2024
02.	Home Affairs Division	Service	e-GN Software Maintenance (Annual Maintenance Agreement)	9.00	GOSL	NCB	MPC	N	Planning	01-Jan-2024	31-Dec-2024
03.	Home Affairs Division	Service	eGN/e-Sewa website design and maintenance	2.00	GOSL	NCB	CAO	N	Planning	01-Jan-2024	31-Dec-2024
Total				50.00							

e Grama Niladari Project to enhance the ICT usage among Grass Root Level (E-GN Project)

Other

Rs.500,000,000.00

Head No:

130-02-20-07-2509

Se: No	Department/ Line Agency/ Ministry	Procurement Category	Title of the Procurement	Estimated Cost (Rs. Mn)	Source of Financing /Name of The Donor	Procurement Method	Level of Authority	Priority Status U-Urgent P-Priority N-Normal	Current status of procurement preparedness activities	Schedule d date of commen cement	Schedule d date of completi on
01.	Home Affairs Division	Training & Develop ment	Capacity development and training	2.00	GOSL	NCB	CAO	N	Planning	01-Jan-2024	31-Dec-2024
02.	Home Affairs Division	Service	Scanning of Household Data Collection Sheets	200.00	GOSL	NCB	MPC	N	Planning	01-Jan-2024	31-Dec-2024
03.	Home Affairs Division	Service	Payments to data collection officers	200.00	GOSL	NCB	CAO	N	Planning	01-Jan-2024	31-Dec-2024

04.	Home Affairs Division	Service	Official Government e-mail service facility for Village Officers/P.L./District Secretariats	30.00	GOSL	NCB	MPC	N	Planning	01-Jan-2024	31-Dec-2024
05.	Home Affairs Division	Service	Advertising and awareness programs/services	10.00	GOSL	NCB	MPC	N	Planning	01-Jan-2024	31-Dec-2024
06.	Home Affairs Division	Service	Receiving bulk SMS services	4.00	GOSL	NCB	MPC	N	Planning	01-Jan-2024	31-Dec-2024
07.	Home Affairs Division	Consultant Service	Obtaining project management consulting services	2.00	GOSL	NCB	CPCM	N	Planning	01-Jan-2024	31-Dec-2024
08.	Home Affairs Division	Service	Client Response Survey Services	2.00	GOSL	NCB	MPC	N	Planning	01-Jan-2024	31-Dec-2024
09.	Home Affairs Division	Goods & Service	Printing activities related to the project	10.00	GOSL	NCB	MPC	N	Planning	01-Jan-2024	31-Dec-2024
10.	Home Affairs Division	Service	Disaster Recovery	15.00	GOSL	NCB	MPC	N	Planning	01-Jan-2024	31-Dec-2024

11.	Home Affairs Division	Service	Operating expenses	25.00	GOSL	NCB	MPC	N	Planning	01-Jan-2024	31-Dec-2024
Total				500.00							

Establishment of an Incubator Business Center in Jaffna

Other

Rs.65,000,000.00

Head No:

130-02-20-08-2509

Se: No	Department/ Line Agency/ Ministry	Procurement Category	Title of the Procurement	Estimated Cost (Rs. Mn)	Source of Financing /Name of The Donor	Procurement Method	Level of Authority	Priority Status U-Urgent P-Priority N-Normal	Current status of procurement preparedness activities	Scheduled date of commencement	Scheduled date of completion
01.	Home Affairs Division	Consultant Service	Others - Obtaining consultancy services and support services for the project.	8.15	GOSL	NCB	CPCM	N	Planning	01-Jan-2024	31-Dec-2024
02.	Home Affairs Division	Works and Goods	Building replacement or new construction	5.50	GOSL	NCB	MPC	N	Planning	01-Jan-2024	31-Dec-2024
03.	Home Affairs	Goods & Service	Operating expenses	1.35	GOSL	NCB	MPC	N	Planning	01-Jan-2024	31-Dec-2024

	Division										
04.	Home Affairs Division	Goods	Acquisition of equipment and laboratory facilities for the centre	45.00	GOSL	NCB	MPC	N	Planning	01-Jan-2024	31-Dec-2024
05.	Home Affairs Division	Service	Obtaining the services of a center management company	5.00	GOSL	NCB	MPC	N	Planning	01-Jan-2024	31-Dec-2024
Total				<u>65.00</u>							

Abbreviations

CB	-	Community Based	HD	-	Head of Department
DP	-	Direct Procurement	MOHA	-	Ministry of Home Affairs
DPC	-	Department Procurement Committee	MPC	-	Ministry Procurement Committee
GA	-	Government Agent	NCB	-	National Competitive Bidding
GOSL	-	Government of Sri Lanka	NS	-	National Shopping